

Doylestown Township Budget Work Session
Thursday October 9th, 2025 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

1) Welcome & Call to Order – Jennifer Herring, Chairman Board of Supervisors

2) 2025 Forecast/2026 Proposed Operating Budget

- a. 2025/2026 Highlights
- b. 2025/2026 Detail

3) 2025 – 2030 Plan Summary

- a. Comparison to prior forecasts
- b. RE Tax millage proposal/Reallocations
- c. Fund Balance forecast

4) Proposed Capital Plan

- a. Overall approach to Capital spending
 - i. Minimize 2026 Capital to committed, safety, and high priority items
 - ii. Continued sequencing to match cash flow
 - iii. Fund by transfer from General Fund
- b. Capital Summary/Capital Request details
- c. 2025/2026 Capital Cash Timeline

5) Next Steps

Budget Workshop Session – October 21st, 2025 @ 5PM

At that session we are planning to cover the 2026-2030 Plan details and obtain approval to proceed to assemble the detailed budget.

6) Adjournment

7) Executive Session (Supervisors) –Personnel matters