

Doylestown Township Budget Work Session
Tuesday September 2, 2025 - 5:00 pm
Joint Meeting of Board of Supervisors, Finance Committee, and Staff

AGENDA

(Copies of presentation materials will be provided at meeting)

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) Community Recreation Center/Park Improvement Projects Update -**
Dave Tomko, Director of Operations
- 3) 2025 Forecast Summary** – Ed Ebenbach, Budget Analyst
- 4) 2026 Capital Plan Framework-** Ken Wallace, Director of Finance
- 5) 2026 Revenue & Spending Framework** – Ken Wallace, Director of Finance
- 6) Parks and Recreation Programs Update -**
Cortnie Jones, Parks & Recreation Program Manager
- 7) Next Budget Workshop Session** – October 7, 2025 at 5PM
At that session we are planning to cover:
 - a. 2025 and 2026 full forecast
 - b. 2026 Capital and Funding
 - c. Millage Plan
- 8) Adjournment**