

Doylestown Township Budget Work Session  
Tuesday June 18, 2024 - 5:00 pm  
Joint Meeting of Board of Supervisors & Finance Committee

**AGENDA**

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) Community Recreation Center Project-Construction Update** – Dave Tomko,  
Director of Operations
- 3) Community Recreation Center Operations- Revenue Projections** – Karen  
Sweeney, Director of Parks & Recreation
- 4) 2025 - 2027 Capital Planning Model** – Anne Marie Dobson, Asst. Finance Director
  - a. Objectives of Presentation
  - b. Review of New Capital Model
    - i. Detailed by Prioritization
    - ii. Funded Vs. Unfunded
    - iii. Cost of Trails
    - iv. Fire Service
  - c. Future Capital Requests
  - d. Potential Solutions
    - i. Spacing out projects
    - ii. Annual Borrowing/Debt Service
    - iii. Dedicated Tax Millage in General Fund
    - iv. Transfer from General Fund CD Money
- 5) Next Steps/Schedule**
- 6) Adjournment**