

Doylestown Township-Ways and Means Committee

December 7, 2022 @ 7:00 PM

DRAFT Agenda

- I. Call to Order
- II. Approval of October 26, 2022, minutes
- III. Brief Update on Projected 2022 Operating Results-Ed and Ken
- IV. Status of 2022 Capital Expenditures and accelerated road maintenance-Dave
- V. Update on PRCC and bidding schedule
- VI. Timeline for issuance of bonds
- VII. 2023 Budget Approval by BOS on December 20
 - a. Any anticipated changes?
 - b. New FTE for Fundraising included?
 - c. Assumptions for salary and health care?
 - d. Police negotiations
- VIII. Review of 2022 Goals
- IX. Setting 2023 Goals
- X. Adjourn

Meeting Dates: 2023 Budget Approval BOS Meeting-December 20; W&M
Committee Meeting January 25, 2023