# Doylestown Township Park Master Plans



Prepared for: Doylestown Township, Bucks County, PA September 16, 2022

Prepared by:

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES



## DOYLESTOWN TOWNSHIP PARK MASTER PLANS PREPARED FOR: DOYLESTOWN TOWNSHIP, BUCKS COUNTY, PA

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#### **CHAPTER 1: INTRODUCTION**

Doylestown Township adopted a Park, Recreation, and Open Space Plan Update in 2021 that was developed with significant public input and included a series of recommendations for future implementation. One of the main recommendations for each of the parks in the Township was to create a Master Plan. A Park Master Plan is a working document that is intended to provide a vision for the future and to guide decision-making regarding future park improvements and projects.

The Park, Recreation, and Open Space Plan Update recognized the need to create these Master Plans to meet one of the overall goals of the plan which is to "Continue to sustain and enhance a quality system of parks, recreation facilities, greenways and trails for recreation and resource conservation". Specifically, "Develop and/or update parks master plans" was identified as the first action item under the objective to "Plan design, construct and maintain open space and park and recreation facilities as safe and attractive public spaces."

This report and series of Master Plans are not law or regulatory documents. They present recommended improvements to meet the current goals and objectives of the Township to serve the parks and recreational needs of current and future Township residents.

Doylestown Township is fortunate to possess an extensive system of parks and open space areas. The following seven parks, and one open space area proposed to be a future park, have been included as part of this project.

Park	Туре	Acreage
Ash Way	Open Space	23.21
Bridge Point Park	Natural Resource Area/Preserve	2.25
Castle Valley Park	Natural Resource Area/Preserve	3.80
Central Park	Community Park	155.65
Neamand Park	Natural Resource Area	131.47
Sauerman Park	Neighborhood Park	13.64
Triangle Park	Special Use Facility	3.00
Turk Park	Sports Complex	57.00

#### THE PLAN PURPOSE

The goal of the Master Plans is to guide the future development of the parks over a longer period of time, in this case, roughly 20 years. The plans show improvements that may not be installed for years to come. However, by including them all in the Master Plan and cost estimate, it ensures that they will be considered, prioritized, and potentially included in Township budgets and funding applications for years to come. As opposed to installing improvements piecemeal as equipment breaks or immediate needs arise, the Master Plans aim to anticipate these needs and desires to ensure that the Township's parks remain relevant and beloved over time. The



Master Plans also account for current trends in parks and recreation and include those that are most likely to remain relevant based on the community's demographics and desires.



#### **CHAPTER 2: PROCESS**

Project Milestone	Timeframe
Initial Project Team Meeting	January 14 <sup>th</sup> 2022
<b>Establishment of Project Committee</b>	January, 2022
Preparation of Base Plans	January, 2022
Initial Project Committee Meeting	February 3 <sup>rd</sup> 2022
Committee Member Comment & Feedback Period	February – March, 2022
Project Team Meetings to Discuss Committee Feedback	April – May 2022
Committee Meeting to Review Draft Master Plans	June 9 <sup>th</sup> , 2022
Park & Recreation Board Meeting to Review Draft Master Plans	June 14 <sup>th</sup> , 2022
Preparation of Final Master Plans and Cost Estimates & Project Team Review	August, 2022
Park & Recreation Board Meeting to Review Final Master Plans and Cost	September 13 <sup>th</sup> , 2022
Estimates	
Final Presentation to Board of Supervisors	September 20 <sup>th</sup> , 2022

The foundation for the proposed improvements presented in each Master Plan is based on the recommendations developed as part of the 2021 PROS Plan Update. While the public was already given a chance to provide feedback on these parks during the PROS Plan process, the project team determined that it was important to include representatives from various Township committees and provide the opportunity for them to weigh in on the detailed plan development and provide input from the perspective of their specific board or commission. More information about this process can be found in the Committee Input section below. Base plans were developed, showing existing park features, which were used as an early discussion tool with the project team and committee representatives. After compiling and discussing committee and project team feedback, the base maps were expanded upon to create draft Master Plans. Following Park & Recreation Board input, the draft Master Plans were revised to create full-color conceptual plans. Furthermore, improvement projects estimated at over \$15,000 were included in opinions of probable cost, which were created for each park. The opinions of probable cost provide budgetary cost data based on conceptual improvements. The numbers provided are intended to help the Township gauge the level of investment required when budgeting for and prioritizing park improvements each year. These costs were then carried over to Capital Expenditure (or CapEx) forms, which the Township uses to create their annual budget. The opinions of probable cost were broken down to include a series of projects for future implementation for each park and, at the request of Township Staff, a separate CapEx form was prepared for each of the specific projects to further assist the Township in prioritizing and planning ahead for future capital investments in the parks.

#### **COMMITTEE INPUT**

The project committee was formed from voluntary representatives of four Township boards and commissions including the Environmental Advisory Council (EAC), The Park and Recreation Board, The Bike and Hike Committee, and the Dog Park Advisory Board. Each committee was given the opportunity to select three volunteers to serve as representatives for the Parks Master Planning Committee. This resulted in a 10-member committee who met with the project team twice throughout the process. The initial meeting introduced members to the project and its goals and left members with the assignment of utilizing the provided base plans, the recommendations provided by the 2021 PROS plan, and their individual areas of committee expertise to provide feedback on proposed future improvements for the park. From the initial meeting, committee members were given time to

bring the information back to their board/commission to solicit input and to provide feedback. This feedback was then considered by the project team and used to create draft Master Plans. These draft Master Plans were then reviewed and discussed with a working committee of Township Staff. During the second Parks Master Planning Committee meeting, the committee was given the opportunity to review the draft Master Plans and provide another round of feedback before final plans and estimates were prepared.

The Master Plans were then presented to the Park & Recreation Board at a series of meetings and revisions were made to address their concerns. On September 13, 2022, the Park & Recreation Board recommended approval of the Master Plans for all eight parks.



#### CHAPTER 3: ASH WAY OPEN SPACE

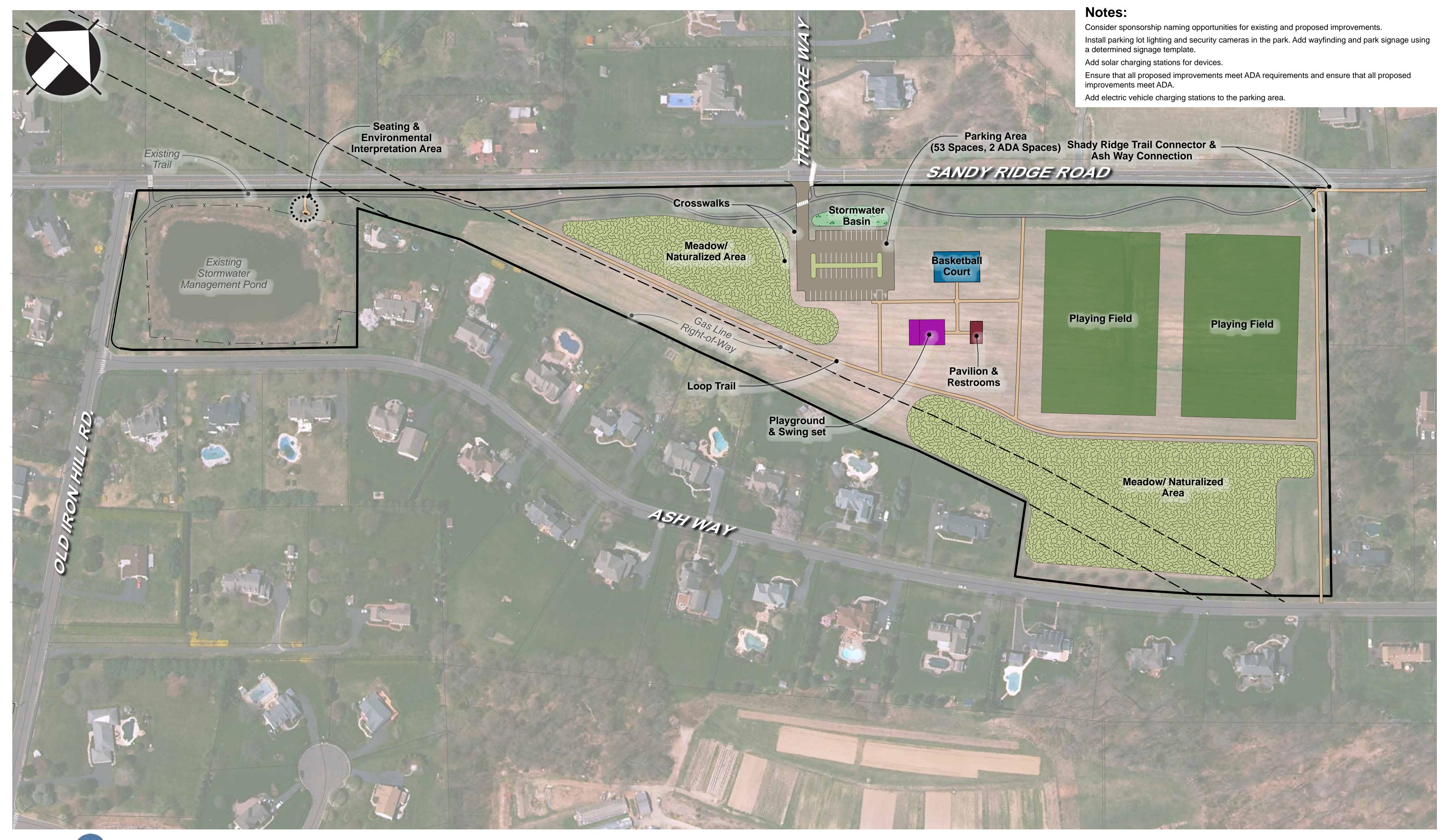
Ash Way is currently a Township-Owned open space that is being leased as farmland. It also contains a stormwater basin and pond that services the Ash Way residential development. Asphalt bike and hike trails run along Old Iron Hill Road and Sandy Ridge Road. The parcel has also been referred to as Irongate Open Space.

#### PROPOSED IMPROVEMENTS

The Master Plan improvements aim to create a neighborhood park that is sensitive to its open space context while providing active recreation amenities for a variety of ages and interests. Two rectangular playing fields will allow Ash Way Park to serve various local athletic teams, including soccer and lacrosse, while also accommodating informal play. The plan includes parking, a pavilion, restrooms, a playground with swingset, and a basketball court, making the park comfortable and usable for families and users of all ages, all day long. A loop trail takes users through the length of the park and connects to both Ash Way and the existing Sandy Ridge Road Trail. This trail not only provides park access, but it also borders two large meadow areas, providing wildlife viewing and a tranquil setting for walking, running, biking, and dog walking. The meadows also allow the park to retain the environmental benefits of open space, while still providing public access. Lastly, an interpretation area is proposed for the stormwater management pond, to provide views of the pond along with seating, and educational signage to inform users about the purpose of the pond and the flora and fauna within it. The plan also shows the proposed extension of the Sandy Ridge Road Bike & Hike trail, which will allow users beyond the immediate neighborhoods to access the park on foot or by bike.









**PROJECT #**: 2201146

ASH WAY OPEN SPACE

AUGUST 2022 1" = 80'

**DATA SOURCES:** AERIAL: DVRPC, 2015

PARCELS & RIPARIAN CORRIDOR: BUCKS COUNTY, 2021

PROJECT: 22-01146 Parks Master Planning

LOCATION: Ash Way, Doylestown Township, PA

DESCRIPTION: Ash Way Open Space

DATE: 09/13/2022

#### PREPARED BY:



PARK IMPROVEMENTS							
	ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
Α	New Pavilion & Restroom (A)						
1	Pavilion with Restrooms and Water Fountain	1	LS	\$1,100,000	\$	1,100,000	
2	Water & Sewer Connections	1	LS	\$100,000	\$	100,000	
	SUBTOTAL				\$	1,200,000	
		•					
В	Basketball Court (A)						
1	Basketball Court	1	LS	\$140,000	\$	140,000	
	SUBTOTAL				\$	140,000	
		T					
С	Playground (A)						
1	Swingset	1	LS	\$15,000	\$	15,000	
2	Playground Equipment	1	SF	\$150,000	\$	150,000	
3	Safety Surfacing	3500	SF	\$32	\$	112,000	
	SUBTOTAL				\$	277,000	
	<u></u>	T					
D	Environmental Interpretation Area (A, G)						
1	Paving	290	SF	\$25	\$	7,250	
2	Bench	1	LS	\$2,000	\$	2,000	
3	Educational Signage	1	LS	\$2,000	\$	2,000	
	SUBTOTAL				\$	11,250	
Е	Field Improvements						
1	Playing Fields	2	EA	\$90,000	\$	180,000	
	SUBTOTAL				\$	180,000	
F	Parking Areas (A)						
2	Parking Area	2859	SY	\$90	\$	257,310	
	SUBTOTAL				\$	257,310	
G	Trails (A,G)						
1	Crosswalks	2	EA	\$3,000	\$	6,000	
2	Internal Trails	2307	SY	\$75	\$	173,025	
3	Shady Ridge Trail Connector*	156	SY	\$75	\$	11,700	
	SUBTOTAL				\$	190,725	
		•					
Н	Meadows (G)						
1	Naturalized Meadow Prep., Seeding, & Establishment	24,252	SY	\$3	\$	72,756	
	SUBTOTAL				\$	72,756	
	[o	1		_			
	Stormwater Management (G)			<u> </u>			
1	Naturalized Meadow Prep., Seeding, & Establishment	1	EA	\$50,000	\$	50,000	
	SUBTOTAL				\$	50,000	

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PROJECT: 22-01146 Parks Master Planning

LOCATION: Ash Way, Doylestown Township, PA

DESCRIPTION: Ash Way Open Space

DATE: 09/13/2022





PARK IMPROVEMENTS						
ITEM					TOTAL	
NO. DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
CONSTRUCTION ITEM SUB-TOTAL				\$	2,379,041	
CONSTRUCTION CONTINGENCY (10%)				\$	237,904	
CONSTRUCTION SUBTOTAL				\$	2,616,945	
Design, Permitting & Inspections				\$	520,914	
DCNR Grant Requirements				\$	65,000	
TOTAL				\$	3,202,859	

<sup>\*</sup>Only trail portions that are located on or along the park property are included in the estimate.

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

#### **DCNR Designations**

A = Accessible

**G** = Green and Sustainable

2 of 2 9/13/2022



#### **CHAPTER 4: BRIDGE POINT PARK**

Bridge Point Park is County-Owned and leased to the Township. The park is a small parcel located along Neshaminy Creek and Edison Road. It contains an historic building, kiosk, paths, picnic tables, and a parking area.

#### PROPOSED IMPROVEMENTS

Improvements at Bridge Point Park include minor upgrades to the park infrastructure and enhancement to showcase park features such as its proximity to the creek and historical building. New picnic tables will be added and appropriately anchored to the ground to withstand flooding, while providing additional opportunities for passive gatherings and picnicking. Historical and educational signage is proposed to showcase the creek and the unique history of the park's building, including its tenure as the Township building. Streambank stabilization plantings will also be added along the creek banks to mitigate flooding and enhance the area both aesthetically and for wildlife habitat. Finally, a proposed Bike & Hike trail along Edison Road will allow users to access the park on foot and by bike.









Add wayfinding and park signage using a determined signage template.

Add solar charging station for devices.

Update all existing improvements to meet ADA requirements and ensure that all proposed improvements meet ADA.

Add an electric vehicle charging station to the parking lot.

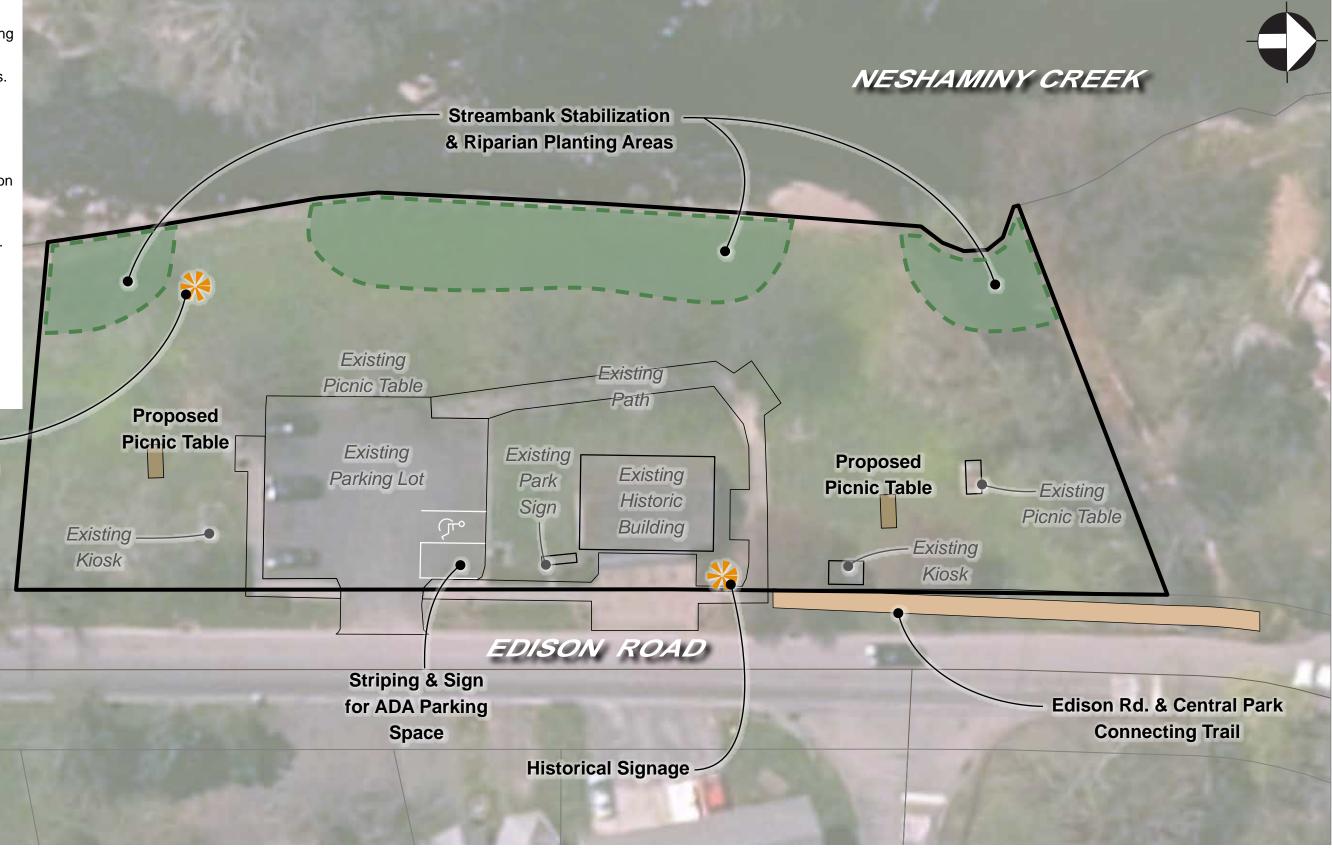
Consider additional uses and programming for the existing building.

All park area is located within the 100-year floodplain.

Consider sponsorship naming opportunities for all existing and proposed park improvements.

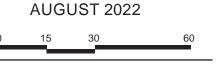
Add lighting, restrooms, and security cameras to the park.

Environmental — Education Signage





## **BRIDGE POINT PARK**



**PROJECT #: 2201146** 

PROJECT: 22-01146 Parks Master Planning

LOCATION: Bridge Point Park, Doylestown Township, PA

DESCRIPTION: Bridge Point Park

DATE: 09/13/2022





	Park Impro	vements			
	ITEM				TOTAL
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT	COST
Α	Streambank Stabilization				
1	Streambank Plantings	1	LS	\$30,000	\$ 30,000
	SUBTOTAL				\$ 30,000
	CONSTRUCTION ITEM SUB-TOTAL				\$ 30,000
	CONSTRUCTION CONTINGENCY (10%)				\$ 3,000
	CONSTRUCTION COST				\$ 33,000
	Design & Permitting				\$ 4,950
		•			
	TOTAL				\$ 37,950

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

#### **DCNR Designations**

A = Accessible

**G** = Green and Sustainable

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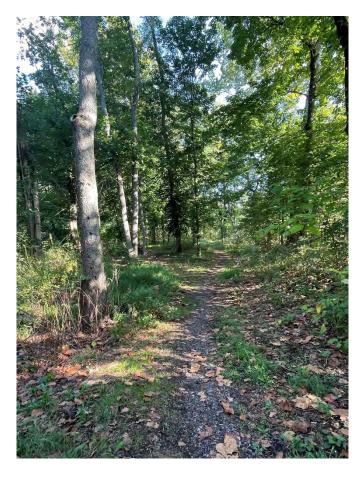


#### CHAPTER 5: CASTLE VALLEY PARK

Castle Valley Park is a small passive park that features some of the best creek access in the Township. This narrow slice of creek bank features wooded picnic areas and a trail, stairway access to Neshaminy Creek, kiosks, and a gravel parking area.

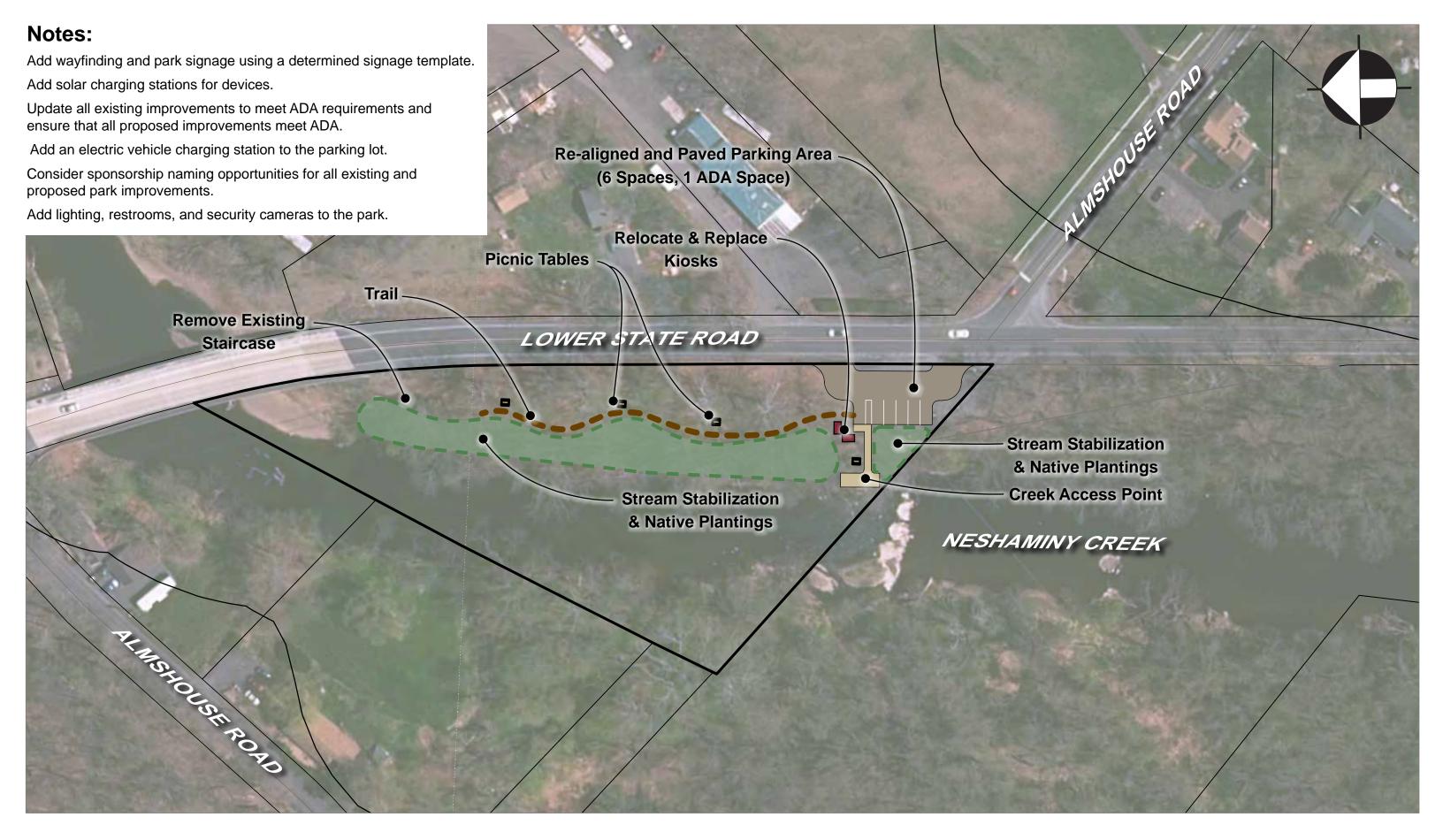
#### PROPOSED IMPROVEMENTS

Improvements at Castle Valley Park center around providing safe access to the creek and upgraded amenities for picnicking and passive enjoyment of this small waterfront park. The existing staircase near the Bridge to Almshouse Road has been deemed unsafe and will be removed and replaced with a creek access point off of the newly paved and realigned parking area. This access area will allow creek access for fishing, wading, and viewing. The park will be enhanced with a gravel path connecting several picnic tables and new kiosks to educate and inform users about the park, the creek, and the local ecosystem. Finally, streambank stabilization plantings will help protect the creekbank from increased flooding, while enhancing it aesthetically for users and as habitat for wildlife.







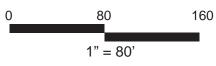




**PROJECT #:** 2201146

CASTLE VALLEY PARK

DATA SOURCES:
AERIAL: DVRPC, 2015
BUCKS COUNTY 2021



PROJECT: 22-01146 Parks Master Planning

LOCATION: Castle Valley Park, Doylestown Township, PA

DESCRIPTION: Castle Valley Park

DATE: 09/13/2022

#### PREPARED BY:



	PARK IMPROVEMENTS						
	ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
A	Creek Access (G, A)	140.	01111	φισινιι		0001	
1	Remove Existing Staircases	1	LS	\$10,000	\$	10,000	
2	Creek Access Point	1	LS	\$20,000	\$	20,000	
	CONSTRUCTION SUBTOTAL				\$	30,000	
	Design, Permitting & Inspection				\$	5,610	
	Contingency (10%)				\$	3,000	
	SUBTOTAL				\$	38,610	
В	Kiosks						
1	Replace and Replace Kiosks	2	LS	\$20,000	\$	40,000	
	CONSTRUCTION SUBTOTAL				\$	40,000	
	Design & Permitting				\$	4,400	
	Contingency (10%)				\$	4,000	
	SUBTOTAL				\$	48,400	
С	Picnic Areas (A,G)						
1	Gravel Path	320	SF	\$40	\$	12,800	
2	Picnic Tables	3	SF	\$2,000	\$	6,000	
	CONSTRUCTION SUBTOTAL				\$	18,800	
	Design & Permitting				\$	2,068	
	Contingency (10%)				\$	1,880	
	SUBTOTAL				\$	22,748	
	lo	1	1				
D	Streambank Stabilization (G)		1.0	<b>#05.000</b>	Φ.	05.000	
1	Streambank Plantings	1	LS	\$65,000	\$	65,000	
	CONSTRUCTION SUBTOTAL				\$	65,000 10,705	
	Design & Permitting Contingency (10%)				\$	10,725	
	SUBTOTAL				\$	6,500 82,225	
	SUBTUTAL				φ	02,220	
E	Parking Areas (A)						
2		480	SY	\$90	<b>¢</b>	43,200	
	Parking Area  CONSTRUCTION SUBTOTAL	400	01	φθυ	\$	43,200	
	Design, Permitting & Inspection				\$	8,078	
	Contingency (10%)				\$	4,320	
	SUBTOTAL				\$	55,598	
					Ψ	30,000	
	TOTAL COST				\$	247,581	

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

**DCNR Designations** 

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PROJECT: 22-01146 Parks Master Planning

LOCATION: Castle Valley Park, Doylestown Township, PA

DESCRIPTION: Castle Valley Park

DATE: 09/13/2022

PREPARED BY:



ITEM				TOTAL
I I Elvi				IOTAL
NO. DESCRIPTION	NO.	UNIT	\$/UNIT	COST
				=

A = Accessible

**G** = Green and Sustainable

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#### CHAPTER 6: CENTRAL PARK

Central Park is the Township's largest park and contains a variety of active and passive recreation opportunities. A few of the amenities that add to its regional appeal include the amphitheater, Kids Castle playground, the Sensory Trail, athletic fields, Environmental Education Area, and miles of trails,

#### PROPOSED IMPROVEMENTS

The update and redesign for Central Park focuses on enhancing and broadening recreational offerings to offer opportunities for all ages, abilities and preferences in one park. The New Britain Road section of the park improves and expands upon the existing field offerings to provide a space for year-round tournament level play including expanded parking, lighting, turf fields, water, a pavilion /concession building, restrooms, and tot lot. These offerings focus on all-day recreation for the whole family, including a connector to the 202 Parkway Trail from the existing sensory trail for expanded access to this section of the park.

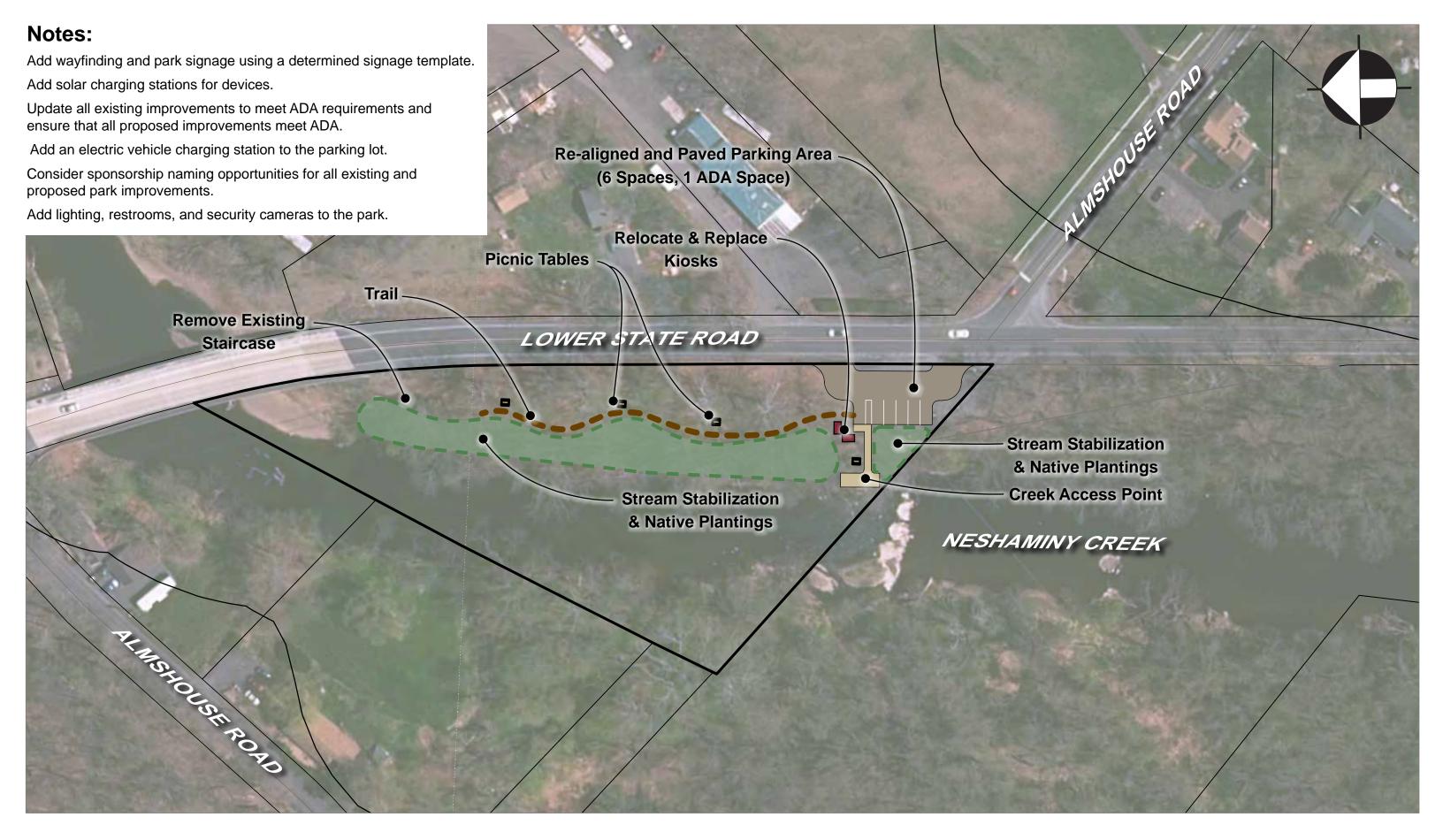
The existing Sensory Trail gets an update with an additional sensory pod and a gathering space at the trailhead area. Meanwhile, the adjacent maintenance yard is fenced and screened with a larger planting area to prevent public access and obscure undesirable views.

The development of the Park and Recreation Community Center and the relocation of the tennis and basketball courts creates space for pickleball. This offers a full-court complex with the adjacent pavilion, bocce, a replacement for the existing tot lot, and proposed barbeque areas. Expanded parking for these amenities and proposed parking on top of the existing stormwater management basin ensure access for an expanded user base and provide overflow parking for large events. It is important to note that the Park and Recreation Community Center, the court complex, and adjacent parking and trails are a separate ongoing Township project and are not proposed as part of the Master Plan. A pavilion and a separate structure for restroom facilities are proposed in the central portion of the park, near the existing amphitheater. The trail system in this section of the park is also revised and expanded upon to ensure access and to minimize conflict between user types. The installation of the Bike & Hike Wells Road Trail Connector ensures that these new and expanded amenities in the park are accessible via active transportation, while providing connections to other parks and neighborhoods.

Lastly, the Environmental Education Area is upgraded with a pond viewing area proposed off of the existing pond loop trail, a nature play area located in the woods, and the installation of a Story Walk Trail. These improvements offer passive, educational experiences near an otherwise highly active section of the park.





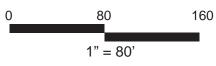




**PROJECT #:** 2201146

CASTLE VALLEY PARK

DATA SOURCES:
AERIAL: DVRPC, 2015
BUCKS COUNTY 2021



PROJECT: 22-01146 Parks Master Planning

LOCATION: Central Park, Doylestown Township, PA

DESCRIPTION: Central Park Improvements

DATE: 09/13/2022

#### PREPARED BY:



	PARK IMPROVEMENTS							
	ITEM					TOTAL		
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST		
	WELLS ROAD AREA	MPROVEME	NTS					
Α	New Pavilion - Amphitheater (A)							
1	64'x24' glulam with vendor bays and snack bar	1	LS	\$400,000	\$	400,000		
	CONSTRUCTION SUBTOTAL	•			\$	400,000		
	Design, Permitting, & Inspection				\$	66,000		
	Contingency (10%)				\$	40,000		
	SUBTOTAL				\$	506,000		
						·		
В	Restroom Facility (A)							
1	EASI-SET Restroom Building (6 Gender-Neutral Restrooms & Outdoor Handwashing Station	1	LS	\$500,000	\$	500,000		
2	Connecting Path	7	SY	\$75	\$	525		
	CONSTRUCTION SUBTOTAL				\$	500,52		
	Design, Permitting & Inspection				\$	82,58		
	Contingency (10%)				\$	50,05		
	SUBTOTAL				\$	633,164		
С	Relocate & Replace Tot Lot (A)							
1	Disassemble and Dispose of Existing Structure	1	LS	\$20,000	\$	20,00		
2	Play Equipment, Benches, & Shade Structures	1	LS	\$150,000	\$	150,00		
3	Safety Surfacing	2000	SF	\$32	\$	64,00		
4	ADA Pathway	11	SY	\$75	\$	82		
5	Benches and Shade Structures	1	LS	\$20,000	\$	20,00		
	CONSTRUCTION SUBTOTAL				\$	254,82		
	Design, Permitting & Inspections				\$	56,06		
	Contingency (10%)				\$	25,48		
	SUBTOTAL				\$	336,36		
D	BBQ Areas (A)							
1	Picnic Tables (including 1 ADA table)	1	LS	\$5,000	\$	5,00		
2	Charcoal Grills	3	EA	\$500	\$	1,50		
3	Trash Cans	1	EA	\$1,000	\$	1,00		
4	Shade Trees	3	EA	\$600	\$	1,80		
5	Accessible pathway	70	SY	\$75	\$	5,25		
	CONSTRUCTION SUBTOTAL				\$	14,55		
	Contingency (10%) SUBTOTAL				\$ \$	1,45		
	OUDTOTAL					16,00		

PROJECT: 22-01146 Parks Master Planning

LOCATION: Central Park, Doylestown Township, PA

DESCRIPTION: Central Park Improvements

DATE: 09/13/2022

#### PREPARED BY:



PARK IMPROVEMENTS							
	ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
1	Parking Lot Expansion	5600	SY	\$90	\$	504,000	
2	Parking Lot Lighting	1	LS	\$50,000	\$	50,000	
3	Shade Trees	20	EA	\$600	\$	12,000	
	CONSTRUCTION SUBTOTAL				\$	566,000	
	Design, Permitting & Inspections				\$	124,520	
	Contingency (10%)				\$	56,600	
	SUBTOTAL				\$	747,120	
F	Pond Viewing Area (A, G)						
1	Boardwalk and viewing area	875	SF	\$50	\$	43,750	
	CONSTRUCTION SUBTOTAL				\$	43,750	
	Design, Permitting & Inspections				\$	9,625	
	Contingency (10%)				\$	4,375	
	SUBTOTAL				\$	57,750	
G	Nature Play Area (A, G)						
1	Play Structures	1	LS	\$12,000	\$	12,000	
2	Mulch Surfacing	16500	SF	\$0.50	\$	8,250	
3	Benches and trash can	1	LS	\$8,000	\$	8,000	
	CONSTRUCTION SUBTOTAL	•			\$	28,250	
	Design, Permitting & Inspections				\$	3,729	
	Contingency (10%)				\$	2,825	
	SUBTOTAL				\$	34,804	
Н	Wells Road Crosswalk and Retaining Walls (A)						
1	Crosswalk and signage upgrades	1	LS	\$10,000	\$	10,000	
2	Retaining walls	1	LS	\$25,000	\$	25,000	
3	Tree Removal	1	LS	\$2,500	\$	2,500	
	CONSTRUCTION SUBTOTAL		1	. ,	\$	37,500	
	Design, Permitting & Inspections				\$	8,250	
	Contingency (10%)				\$	3,750	
	SUBTOTAL				\$	49,500	
l1	Trails - Wells Road Bike & Hike Trail Improvements	I			l		
1	Bike & Hike Trail Along Wells Road*	441	SY	\$75	\$	33,075	
	CONSTRUCTION SUBTOTAL		0.	ψ. σ	\$	33,075	
	Design, Permitting & Inspections				\$	7,277	
	Contingency (10%)				\$	3,308	
	SUBTOTAL				\$	43,659	
10.0	Troile Kide Coetle Troil Impressements						
12-3	Trails - Kids Castle Trail Improvements  Kids Castle Trail Removal	1	10	\$3 DDD	¢	3 000	
2	Inius Casile Itali Removal	1	LS	\$3,000	\$	3,000	

PROJECT: 22-01146 Parks Master Planning

LOCATION: Central Park, Doylestown Township, PA

DESCRIPTION: Central Park Improvements

DATE: 09/13/2022

#### PREPARED BY:



	PARK IMPROVEMENTS							
	ITEM					TOTAL		
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST		
3	Kids Castle Bicycle Connector	352	SY	\$75	\$	26,400		
	CONSTRUCTION SUBTOTAL				\$	29,400		
	Design, Permitting & Inspections				\$	6,468		
	Contingency (10%)				\$	2,940		
	SUBTOTAL				\$	38,808		
	1	1	1					
14	Amphitheater Paths	222	O) /		_			
4	Amphitheater Parking Paths	823	SY	\$75	\$	61,725		
	CONSTRUCTION SUBTOTAL				\$	61,725		
	Design, Permitting & Inspections				\$	13,580		
	Contingency (10%)				\$	6,173		
	SUBTOTAL				\$	81,477		
Р	Bocce Court Upgrades							
1	Bocce Court Opgrades  Bocce Court Upgrades	1	LS	\$114,400	\$	114,400		
<u> </u>	CONSTRUCTION SUBTOTAL	ļ	LO	Ψ114,400	\$	114,400		
	Design, Permitting, Inspection, & Contingency				\$	19,448		
	SUBTOTAL				\$	133,848		
	SUBTUTAL				φ	133,040		
Q	Disc Golf Expansion							
1	Design & Contingency	1	LS	\$2,500	\$	2,500		
2	Installation	1	LS	\$7,300	\$	7,300		
	SUBTOTAL			41,000	\$	9,800		
					•	-,		
R	Kids Castle Picnic Shelters							
1	Picnic Shelters	1	LS	\$22,000	\$	20,000		
	CONSTRUCTION SUBTOTAL	•	-5		\$	20,000		
	Design, Permitting & Inspection				\$	4,400		
	Contingency (10%)				\$	2,000		
	SUBTOTAL				\$	26,400		
	WELLS ROAD SUBTOTAL COST				\$	2,714,704		
	NEW BRITAIN ROAD	ADEA ITEM	ıç					
	ITEM	ANLATILI				TOTAL		
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST		
NO.	DESCRIPTION	I NO.	CIVII	Ψ/ΟΙΝΙΙ		0001		
J	Fields 4 & 5 Turf and Lighting (A)							
1	Turf - 2 Fields	128000	SF	\$18	\$	2,304,000		
2	Field Lighting - 2 Fields	2	EA	\$175,000	\$	350,000		
	CONSTRUCTION SUBTOTAL		•		\$	2,654,000		
	Design, Permitting & Inspection				\$	583,880		

PROJECT: 22-01146 Parks Master Planning

LOCATION: Central Park, Doylestown Township, PA

DESCRIPTION: Central Park Improvements

DATE: 09/13/2022

#### PREPARED BY:



PARK IMPROVEMENTS							
	ITEM	TOTAL					
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
	Contingency (10%)				\$	265,400	
	SUBTOTAL				\$	3,503,280	
K1	Pavilion with Concessions						
1	Pavilion W/ Concessions, Electic, and Concrete Pad	1	LS	\$400,000	\$	400,000	
	CONSTRUCTION SUBTOTAL				\$	400,000	
	Design, Permitting & Inspection				\$	66,000	
	Contingency (10%)				\$	40,000	
	SUBTOTAL				\$	506,000	
K2	Restrooms						
2	Restrooms	1	LS	\$500,000	\$	500,000	
3	Sewer Connection	1	LS	\$100,000	\$	100,000	
4	Water Connection	1	LS	\$ 55,000	\$	55,000	
	CONSTRUCTION SUBTOTAL				\$	655,000	
	Design, Permitting & Inspection				\$	108,075	
	Contingency (10%)				\$	65,500	
	SUBTOTAL				\$	828,575	
	I=	1	1	1	I		
L	Tot Lot (A)		1.0	<b>#450.000</b>	Φ.	450,000	
1	Play Equipment, benches and shade structures	1 5000	LS	\$150,000	\$	150,000	
2	Safety Surfacing CONSTRUCTION SUBTOTAL	5000	SF	\$32	\$	160,000	
					\$	310,000	
	Design, Permitting & Inspection				\$	68,200	
	Contingency (10%)				\$	31,000	
	SUBTOTAL				\$	409,200	
М	Parking Expansion and Lighting (A)		1	I	I		
1	Parking Lot Expansion	4067	SY	\$90	\$	366,030	
2	Parking Lot Expansion  Parking Lot Lighting	1	LS	\$50,000	\$	50,000	
3	Shade Trees	36	EA	\$600	\$	21,600	
	CONSTRUCTION SUBTOTAL	30	LA	ΨΟΟΟ	\$	437,630	
	Design, Permitting & Inspection				\$	96,278	
	Contingency (10%)				\$	43,763	
	SUBTOTAL				\$	577,671	
	OUDIVIAL				Ψ	377,071	
F	Trail (A, G)			I			
1	Asphalt Trail	1302	SY	\$75	\$	97,650	
	CONSTRUCTION SUBTOTAL			ψ. σ	\$	97,650	
	Design, Permitting & Inspections				\$	21,483	
	Contingency (10%)				\$	9,765	
	SUBTOTAL				\$	128,898	
	- · · · · · · · · · · · · · · · · · · ·				7		

PROJECT: 22-01146 Parks Master Planning

LOCATION: Central Park, Doylestown Township, PA

DESCRIPTION: Central Park Improvements

DATE: 09/13/2022





PARK IMPROVEMENTS						
ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST
0	Additional Sensory Pod & Trail Improvements (A)					
1	Play Structure	1	LS	\$12,000	\$	12,000
2	Safety Surfacing	300	SF	\$32	\$	9,600
3	Pathway Connection	3	SY	\$75	\$	225
4	Sensory Pod Gathering Area	1	LS	\$17,000	\$	17,000
	CONSTRUCTION SUBTOTAL				\$	38,82 <u>5</u>
Design, Permitting & Inspections					\$	8,542
Contingency (10%)					\$	3,883
	SUBTOTAL				\$	51,249
	NEW BRITAIN ROAD AREA SUBTOTAL:				\$	6,004,873
	<u>TOTAL</u>				<u>\$</u>	8,719,577

<sup>\*</sup>Only trail portions that are located on or along the park property are included in the estimate.

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

#### **DCNR Designations**

A = Accessible

G = Green and Sustainable



#### CHAPTER 7: NEAMAND PARK

Neamand Park is a passive park which centers around a trail which runs adjacent to Neshaminy Creek. The park is largely comprised of open space, meadows, and floodplain habitat adjacent to the creek. There are benches and trash cans located along the trail for users wishing to take a break or enjoy the scenery and spot some wildlife.

#### PROPOSED IMPROVEMENTS

Neamand Park's improvements focus on creating better connections and access to the park's existing features. The proposed Bike & Hike trail along Almshouse Road will extend into the park and take users over Neshaminy Creek via a bridge, creating access to the existing trail for pedestrians and cyclists coming from a new area of the Township. The existing 'Island Field' within the park will be made accessible to the public through mown paths and educational interpretive signage, showcasing the unique history of this location within the park. Finally, the park's existing trail would be ideal for the installation of 'story walk' features, which would allow users to read a story little by little as pages are mounted to signs along the trail. In addition, enhanced vegetation maintenance at trailheads is proposed to ensure visibility, safety, and access for all users.







GILMORE & ASSOCIATES, INC.
65 East Butler Avenue, Suite 100
New Britain, PA 18901

**PROJECT #:** 2201146

NEAMAND PARK

DATA SOURCES: AERIAL: DVRPC, 2015 PARCELS & RIPARIAN CORRIDOR: BUCKS COUNTY, 2021

AUGUST 2022

0 100 200 400

1" = 200'

PROJECT: 22-01146 Parks Master Planning

LOCATION: Neamand Park, Doylestown Township, PA

DESCRIPTION: Neamand Park

DATE: 09/13/2022





PARK IMPROVEMENTS							
ITEM						TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
Α	Island Field Improvements (G)						
1	Educational Interpretative Signage	2	EA	\$2,000	\$	4,000	
2	Mown Paths	2,000	LF	\$10	\$	20,000	
CONSTRUCTION SUBTOTAL						24,000	
	Design & Permitting				\$	3,960	
	Contingency (10%)				\$	2,400	
	SUBTOTAL				\$	30,360	
В	Trails (A,G)						
1	Almshouse Trail Connection*	620	SY	\$75	\$	46,500	
2	Trail Bridge	1	LS	\$300,000	\$	400,000	
	CONSTRUCTION SUBTOTAL				\$	<u>446,500</u>	
	Design, Permitting & Inspections				\$	98,230	
	Contingency (10%)			·	\$	44,650	
	SUBTOTAL				\$	589,380	
	TOTAL COST				\$	619,740	

<sup>\*</sup>Only trail portions that are located on or along the park property are included in the estimate.

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

#### **DCNR** Designations

A = Accessible

**G** = Green and Sustainable

1 of 1 9/13/2022



#### CHAPTER 8: SAUERMAN PARK

Sauerman Park is essentially the Township's only neighborhood park and is in need of some attention and upgrades. Currently the park is home to a baseball field, playground, picnic tables, two small gravel parking areas, pond, an outdoor classroom, and compacted earth trails through the adjacent wooded area.

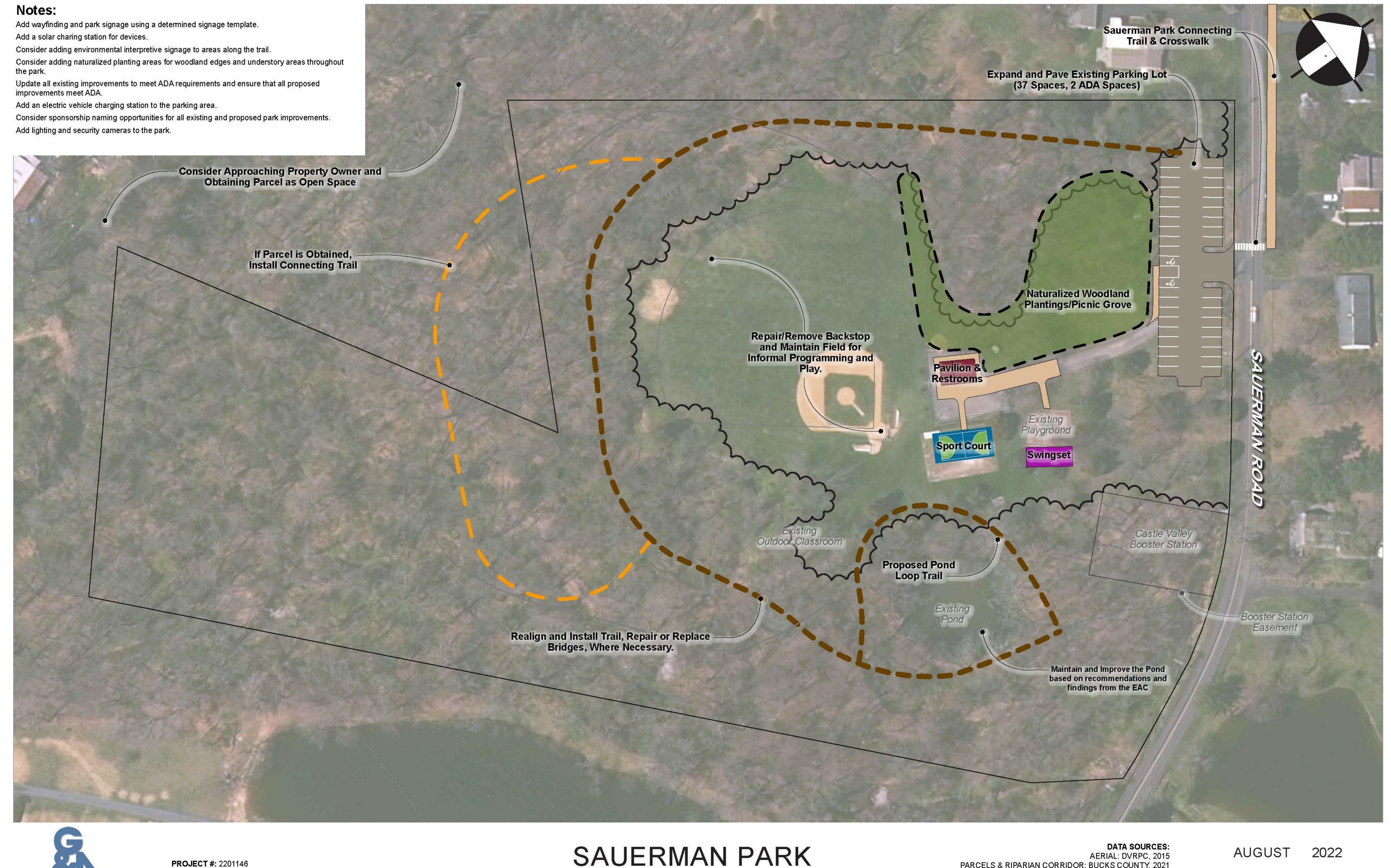
#### PROPOSED IMPROVEMENTS

As part of the proposed improvements, the gravel parking lot will be expanded and paved, allowing for easier access to the park. A new path will connect the parking area and use the existing gravel drive to take users to upgraded and new amenities including new swings at the playground, a sport court, and a pavilion and restroom. The existing baseball field will be maintained for informal play and programming and the existing backstop will be removed or repaired in order to ensure safety. The existing wooded area adjacent to the parking lot will be enhanced with native understory plantings and picnic tables, to create a picnic grove. Finally, the existing loop trail will be realigned to ensure that it is on Township property and to provide a passive experience in the woods. The existing pond will be remediated and improved per the EAC's findings and recommendations. Additionally, if the Township chooses to purchase the adjacent open space property in the future, there would be an opportunity to extend the trail onto that property. Finally, a crosswalk from the parking lot to the proposed Bike & Hike trail along Sauerman Road would allow more neighbors of the park, including children, to walk and bike there safely.









GILMORE & ASSOCIATES, INC.

PARCELS & RIPARIAN CORRIDOR: BUCKS COUNTY, 2021

PROJECT: 22-01146 Parks Master Planning

LOCATION: Sauerman Park, Doylestown Township, PA

DESCRIPTION: Sauerman Park

DATE: 09/13/2022

## PREPARED BY:



PARK IMPROVEMENTS							
	ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT	1	COST	
A1	New Pavilion (A)						
1	Pavilion (Including Electric & Concrete Pad)	1	LS	\$400,000	\$	400,000	
	CONSTRUCTION SUBTOTAL				\$	400,000	
	Design, Permitting & Inspection				\$	66,000	
	Contingency (10%)				\$	40,000	
	SUBTOTAL				\$	506,000	
A2	Restrooms and Water/Sewer Connections (A)						
2	Restroom Building	1	LS	\$500,000	\$	500,000	
3	Water/Sewer Connection	1	LS	\$100,000	\$	100,000	
	CONSTRUCTION SUBTOTAL	•			\$	600,000	
	Design, Permitting & Inspection				\$	99,000	
	Contingency (10%)				\$	60,000	
	SUBTOTAL				\$	759,000	
		1			ı		
<u>В</u>	Sport Court (A)	1	1.0	ФСО 000	Φ.	60,000	
1	Sport Court  CONSTRUCTION SUBTOTAL	1	LS	\$60,000	\$	60,000	
	Design, Permitting & Inspection				<u>Ψ</u> \$	13,200	
	Contingency (10%)				<del>Ψ</del> \$	6,000	
	SUBTOTAL				\$	79,200	
					·	,	
C	Play Equipment (A)						
1	Swingset	1	LS	\$15,000	\$	15,000	
3	Safety Surfacing	940	SF	\$32	\$	30,080	
	CONSTRUCTION SUBTOTAL				\$	45,080	
	Design, Permitting & Inspection Contingency (10%)				\$ \$	5,951 4,508	
	SUBTOTAL				<u>φ</u>	55,539	
	OBTOTAL				Ψ	00,000	
D	Pond Improvements (G)						
1	Pond Remediation & Restoration	1	LS	\$293,400	\$	293,400	
	CONSTRUCTION SUBTOTAL				\$	293,400	
	Design, Permitting & Inspection				\$	64,548	
	Contingency (10%)				\$	29,340	
	SUBTOTAL				\$	387,288	
Е	Picnic Grove (G)		1				
1	Picnic Tables	5	EA	\$2,000	\$	10,000	
ı	I Ionio Tabios			Ψ2,000	Ψ	10,00	

1 of 2 9/13/2022

PROJECT: 22-01146 Parks Master Planning

LOCATION: Sauerman Park, Doylestown Township, PA

DESCRIPTION: Sauerman Park

DATE: 09/13/2022

## PREPARED BY:



	PARK IMPROVI	EMENTS			
	ITEM				TOTAL
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT	COST
2	Plantings	1	LS	\$20,000	\$ 20,000
	CONSTRUCTION SUBTOTAL	<u> </u>	L. L.		\$ 30,000
	Design & Permitting				\$ 3,300
	Contingency (10%)				\$ 3,000
	SUBTOTAL				\$ 36,300
F	Parking Areas (A)				
2	Parking Area	1658	SY	\$90	\$ 149,220
	CONSTRUCTION SUBTOTAL				\$ 149,220
	Design, Permitting & Inspection				\$ 32,824
	Contingency (10%)				\$ 14,900
	SUBTOTAL				\$ 196,944
G	Trails (A,G)				
1	Internal paths	357	SY	\$75	\$ 26,775
2	Realigned Mown Trail	1819	LF	\$12	\$ 21,828
3	Crosswalk to Sauerman Road Future Trail*	1	EA	\$3,000	\$ 3,000
	CONSTRUCTION SUBTOTAL				\$ <u>51,603</u>
	Design, Permitting & Inspection	_			\$ 11,353
	Contingency (10%)				\$ 5,160
	SUBTOTAL				\$ 68,116
	TOTAL COST				\$ 2,088,387

<sup>\*</sup>Only trail portions that are located on or along the park property are included in the estimate.

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

## **DCNR Designations**

A = Accessible

**G** = Green and Sustainable

2 of 2 9/13/2022



## **CHAPTER 9: TRIANGLE PARK**

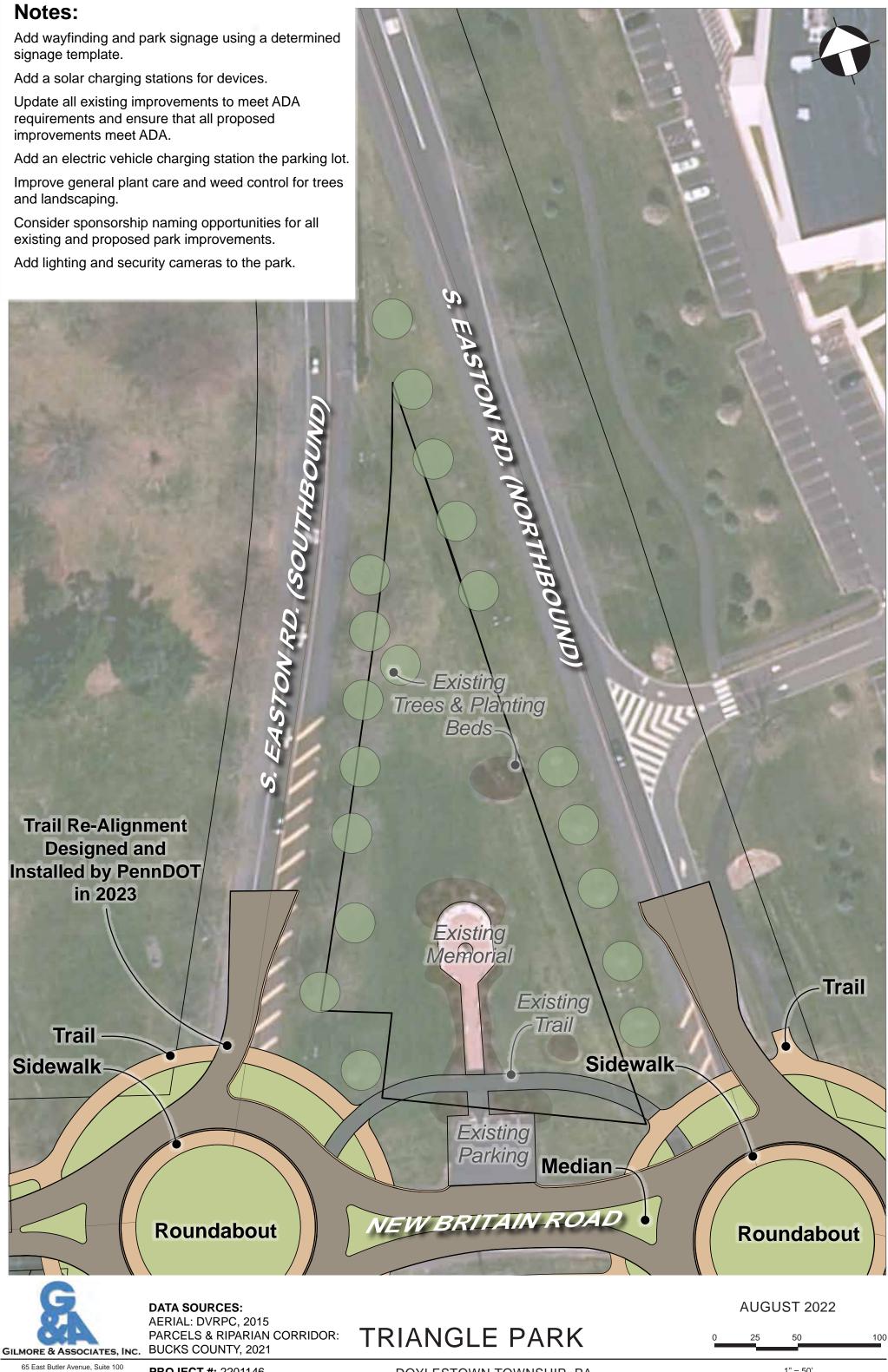
Triangle Park is an aptly named small triangular-shaped park sandwiched between north and south bound South Easton Road. The park's focal point is a monument which honors "all those who have served" in Doylestown Township including public servants and volunteers in addition to Veterans.

### PROPOSED IMPROVEMENTS

The most significant improvements proposed for Triangle Park are actually those proposed for construction in 2023 by PennDOT and involve the construction of roundabouts and planted islands for north and southbound S. Easton Road. These improvements include corresponding trails and sidewalks, which will connect to the existing paths and parking area in Triangle Park. Township proposed improvements will include minor upgrades such as coordinated wayfinding signage for the trails, and an electric vehicle charging station for the parking area. Lastly, the existing trees and plantings will benefit from enhanced attention and maintenance.









### **CHAPTER 10: TURK PARK**

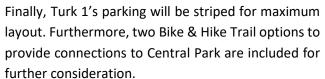
Turk Park is a large park, comprised largely of athletic fields, which is leased to the Township and owned by Bucks County. The park is also home to the Township's beloved dog park, a playground, gazebo, and a sand volleyball court.

#### PROPOSED IMPROVEMENTS

Upgrades for Turk Park focus on expanding and providing better access to the dog park while maintaining and enhancing field space to enable Turk Park to continue to function as a sports complex for recreational, league, and tournament play. An extra section is added to the dog park for medium-sized dogs and the entry is redesigned into a "hallway" providing entry to the pavilion. The pavilion will be enhanced with a water fountain, low-level lighting, and a dog wash station. The improved access will provide ADA accessible parking, a turnaround area, and access to a proposed dog run. The existing gravel parking area on Almshouse Road is expanded and paved and the access drive is shifted to provide more field space, while providing access to the dog park without connecting through and providing unwanted access to King Park. Several rectangular fields will be realigned to provide a similar level of play. Proposed screening prevents balls from entering the tot lot, and landscape screening along the dog park area prevents conflict between dogs and field users. All four baseball fields will benefit from the addition of dugout covers and the two fields on Turk 2 will also receive outfield fences. The

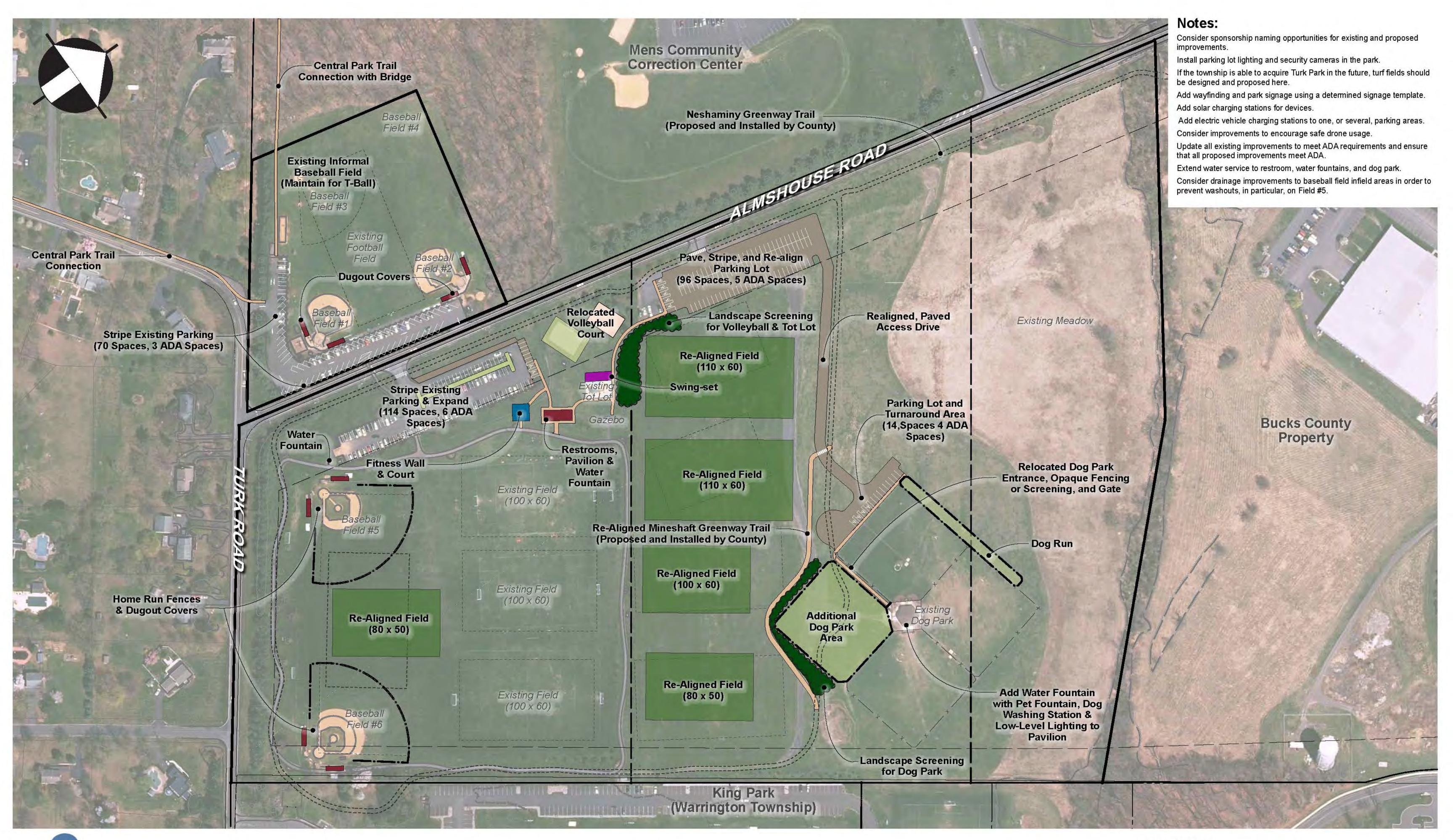


existing paved parking area on Turk 2 will be restriped and expanded and amended in the layout to provide maximum parking. Meanwhile, a pavilion, restrooms, and water fountains provide comfort for all-day park users. Swings added to the tot lot and a fitness wall and court provide active recreation for younger and older users either coming to the park individually or accompanying those who use the athletic fields.





An alternate plan was prepared to address issues with the two baseball fields on Turk II, particularly the solar orientation and drainage concerns. This option reorients the baseball fields to the ideal solar orientation and also presents the opportunity to correct stormwater issues and create a new batting cage and gathering area with shade trees. This option could be combined with other elements of the primary Turk Master Plan, if determined to be the ideal or preferred option in the future.



PROJECT #: 2201146

**AUGUST 2022** 

DATA SOURCES:
AERIAL: DVRPC, 2015
PARCELS & RIPARIAN CORRIDOR: BUCKS COUNTY, 2021
BASEPLAN: PICKERING, CORTS, & SUMMERSON, INC.

0 100 200 400 1" = 100'

PROJECT: 22-01146 Parks Master Planning

LOCATION: Turk Park, Doylestown Township, PA

DESCRIPTION: Turk Park Improvements

DATE: 09/13/2022

PREPARED BY:



OVERALL PARK IMPROVEMENTS						
ITEM						TOTAL
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST
A1	New Pavilion					
1	Pavilion with Concession Area, Electric, and Concrete Pad	1	LS	\$400,000	\$	400,000
	CONSTRUCTION SUBTOTAL				\$	400,000
	Design, Permitting, & Inspection				\$	66,000
	Contingency (10%)				\$	40,000
	SUBTOTAL				\$	506,000
						•
A2	Restrooms					
2	Restrooms	1	LS	\$500,000	\$	500,000
3	Water/Sewer Conncection	1	LS	\$100,000	\$	100,000
4	Water Fountain	1	LS	\$5,000	\$	5,000
	CONSTRUCTION SUBTOTAL		1		\$	605,000
	Design, Permitting, & Inspection				\$	99,825
	Contingency (10%)				\$	60,500
	SUBTOTAL				\$	765,325
						,
В	Fitness Wall & Court (A)					
1	Fitness Wall & Court	1	LS	\$120,000	\$	120,000
2	Safety Surfacing	1450	SF	\$28	\$	40,600
	CONSTRUCTION SUBTOTAL				\$	160,600
	Design & Permitting				\$	26,499
	Contingency (10%)				\$	16,060
	SUBTOTAL				\$	203,159
С	Swingset (A) & Volleyball Court				l	
1	Swingset	1	LS	\$15,000	\$	15,000
2	Safety Surfacing	1190	SF	\$32	\$	38,080
3	Landscape Buffering for Swingset	1	LS	\$20,000	\$	20,000
1	Relocate Volleyball Court	1	LS	\$50,000	\$	50,000
2	Landscape Buffering for Volleyball Court	1	LS	\$20,000	\$	20,000
	CONSTRUCTION SUBTOTAL			,	\$	154,040
Design, Permitting, & Inspection						31,478
Contingency					\$ \$	3,348
	SUBTOTAL				\$	188,866
D	Field Improvements					
1	Realign Fields - 110 x 60 Yards	2	EA	\$15,000	\$	30,000

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PROJECT: 22-01146 Parks Master Planning

LOCATION: Turk Park, Doylestown Township, PA

DESCRIPTION: Turk Park Improvements

DATE: 09/13/2022

PREPARED BY:



OVERALL PARK IMPROVEMENTS							
ITEM						TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
2	Realign Fields - 100 x 60 Yards	3	EA	\$12,000	\$	36,000	
3	Baseball Field Dugout Covers	8	EA	\$20,000	\$	160,000	
4	Baseball Field Drainage Improvements	1	LS	\$36,000	\$	36,000	
	CONSTRUCTION SUBTOTAL				\$	262,000	
	Design, Permitting, & Inspection				\$	57,640	
	Contingency				\$	26,200	
	SUBTOTAL				\$	345,840	
L	IDardina Angas (A)	1			ı		
E	Parking Areas (A)	4		<b>#</b> 5.000		5.000	
1	Stripe Turk 1 Parking Lot	1	LS	\$5,000	\$	5,000	
2	Expand Turk 2 South Parking Lot	4610	SY	\$90	\$	414,900	
3	Stripe Turk 2 South Parking Lot	1 1	LS	\$5,000	\$	5,000	
4	Pave Turk 2 North Parking Lot	4545	SY	\$90	\$	409,050	
5	Stripe Turk 2 North Parking Lot	1	LS	\$5,000	\$	5,000	
	CONSTRUCTION SUBTOTAL				\$	838,950	
	Design, Permitting, & Inspection				\$	184,569	
	Contingency				\$	83,895	
	SUBTOTAL				\$	1,107,414	
	I=						
F	Trails (A,G)	<u> </u>		<b>^- ^- ^-</b>	_		
1	Almshouse Road Trail & Crosswalk*	1	LS	\$7,000	\$	7,000	
2	Trail Connection from Turk 1 to Central Park (Bridge Route)*	160	SY	\$75	\$	12,000	
3	Restroom Connecting Paths	578	SY	\$75	\$	43,350	
	CONSTRUCTION SUBTOTAL				\$	62,350	
	Design, Permitting, & Inspection				\$	13,717	
	Contingency				\$	6,235	
	SUBTOTAL				\$	82,302	
	TURK PARK SPORTS COMPLEX SUBTOTAL C	OST			\$	3,198,906	
	DOG PAR	RK					
	ITEM				1	TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
G	Dog Park Area						
1	Medium Dog Park Section	1	LS	\$55,000	\$	55,000	
2	Dog Run Area	1	LS	\$45,000	\$	45,000	
3	Relocate Dog Park Entrance	1	LS	\$10,000	\$	10,000	
4	Dog Park Buffer	1	LS	\$20,000	\$	20,000	
	SUBTOTAL				\$	130,000	
	T=						
Н	Dog Park Amenities						

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PROJECT: 22-01146 Parks Master Planning

LOCATION: Turk Park, Doylestown Township, PA

DESCRIPTION: Turk Park Improvements

DATE: 09/13/2022





OVERALL PARK IMPROVEMENTS							
ITEM						TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT	1	COST	
1	Water Fountain & Pet Fountain	1	LS	\$5,000	\$	5,000	
2	Dog Washing Station	1	LS	\$5,000	\$	5,000	
3	Low-Level Lighting for Existing Pavilion	1	LS	\$15,000	\$	15,000	
	SUBTOTAL				\$	25,000	
I	Paving (A)						
1	Access Drive from Turk 2 Parking Lot	1521	SY	\$90	\$	136,890	
2	Turnaround Area, Parking Area, and Striping	1	EA	\$125,000	\$	125,000	
3	Entrance Path	272	SY	\$75	\$	20,400	
	SUBTOTAL				\$	282,290	
	DOG PARK CONSTRUCTION ITEM SUB-TOTAL				\$	437,290	
	DOG PARK CONSTRUCTION CONTINGENCY (10%)				\$	43,729	
	DESIGN, PERMITTING, & INSPECTION				\$	96,204	
	DOG PARK SUBTOTAL				\$	577,223	
TURK PARK TOTAL					\$	3,776,129	

<sup>\*</sup>Only trail portions that are located on or along the park property are included in the estimate.

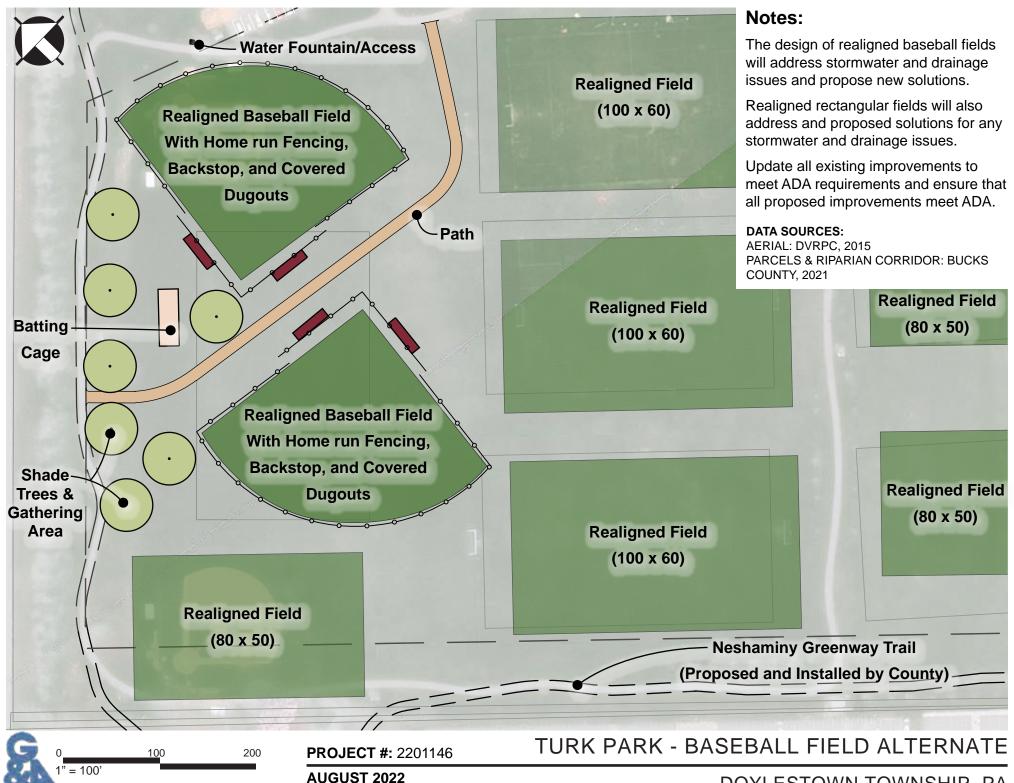
NOTE: All costs are in 2022 dollars are for budgetary purposes only.

### **DCNR Designations**

A = Accessible

**G** = Green and Sustainable

3 of 3 9/13/2022



PROJECT: 22-01146 Parks Master Planning

LOCATION: Turk Park, Doylestown Township, PA

DESCRIPTION: Turk Park - Baseball Option

DATE: 09/13/2022

PREPARED BY:



	BASEBALL FIELD REALIGNMENT OPTION						
	ITEM					TOTAL	
NO.	DESCRIPTION	NO.	UNIT	\$/UNIT		COST	
Α	Baseball Fields						
1	Existing Field Amenity Removal	2	LS	\$50,000	\$	100,000	
2	Baseball Field Relocation/Replacement	2	LS	\$200,000	\$	400,000	
3	Batting Cage	1	LS	\$20,000	\$	20,000	
	SUBTOTAL				\$	520,000	
В	Paths (A)						
1	Path	829	SY	\$75	\$	62,175	
	SUBTOTAL				\$	62,175	
С	Landscaping (G)						
1	Shade Trees	7	EA	\$600	\$	4,200	
	SUBTOTAL				\$	4,200	
	CONSTRUCTION ITEM SUB-TOTAL				\$	586,375	
	CONSTRUCTION CONTINGENCY (10%)				\$	58,638	
	DESIGN, PERMITTING, & INSPECTION				\$	129,003	
	TOTAL				\$	774,015	

NOTE: All costs are in 2022 dollars are for budgetary purposes only.

**DCNR Designations** 

A = Accessible

**G** = Green and Sustainable

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## **CHAPTER 11: CONCLUSION**

Now that Park Master Plans have been completed, the Township can use these plans and opinions of probable cost to accomplish the following three goals:

- 1. Prioritize Projects
- 2. Seek Funding Sources
- 3. Budget for Future Capital Improvements

The Master Plans highlight a full range of improvements ranging from necessary upgrades to beneficial amenities. As stated earlier, the Master Plans do not require the Township to install any particular improvement and are living documents that can and will evolve overtime.



Nature Play Area Example



Pond Viewing Area Example



Little Free Library Example



Pickleball Example