

Doylestown Township-Ways and Means Committee

April 28, 2021 @ 7:00 PM via Zoom

Agenda

- I. Call to Order
- II. Approval of March 24, 2021 minutes
- III. Planning for future meetings: Zoom or in-person
- IV. Budget Updates-Ken W and Ed E
 - a. 2020 audits for township and DTMA
 - b. 2021 Operational Results for 2021 First Quarter
 - c. Review of April 6 meeting with BOS re: 2022 budget
- V. Preparing for May 4 BOS Meeting Review of Goals/Projects for 2021-refer to the January 2021 agenda and resulting PowerPoint that is attached:
 - a. January 2021 PP-discussion of six projects
 - b. Committee action and approval of each goal:
 - i. Better understanding of Doylestown Township Municipal Authority
 - ii. Analysis and benchmarking of salary and fringe benefits
 - iii. Continued support of the Community Recreation Center primarily the business plan and related debt
 - iv. Refunding of current debt in consultation with Public Financial Management
 - v. Service enhancements, such as leaf collection, for the community
 - vi. Review of the 2022 Budget, Capital Projects and Five-Year Plan
- VI. Preparing for June 15, 2022 Budget Meeting with BOS
- VII. Community Recreation Center Update
- VIII. 2021 Summer Projects Update
- IX. Other Business
- X. Adjourn

Next meeting: May 26, 2021

