

Doylestown Township-Ways and Means Committee

September 23, 2020 @ 7:00 PM via Zoom

Agenda

- I. Call to Order
- II. Approval of August 26, 2020 minutes
- III. Review of 2020 Operations and Results-Ken and Ed
- IV. 2021 Budget Information presented to BOS on September 15, 2020
 - a. Cap Ex projects-Ed E and Dave
 - b. Salary and benefit increases: a new position, % and the related \$\$ amounts
 - c. Review of current 5-year tax plan
- V. Report on meeting with Department Heads; projections of total year expenditures for 2020?
- VI. Update on Capital Projects-Dave
 - a. Sewer project
 - b. Community Recreation Center
- VII. 2021 Budget-preparation for the October 6 BOS Budget Meeting
 - a. Updated revenue projections
 - b. Cost cutting strategies if any
- VIII. Other Business
- IX. Adjourn

Meeting dates: BOS Budget Meeting-October 6; W&M-October 28, 2020