

**Doylestown Township-Ways and Means Committee**

**September 26, 2018 @ 7:00 PM**

**Agenda**

- I. Call to Order
- II. Welcome
- III. Approval of August 22, 2018 minutes
- IV. Analysis of Information presented to BOS on September 17
  - a. Review of 2018 Operations results and Forecast-Ken W and Ed
  - b. 2019 Budget and meetings with department heads-Ken W and Ed
  - c. Capital Expenditures-2018 and beyond
- V. Update and 2019 initiatives and assumptions such as full staffing and retirement
- VI. Community Center
  - a. Review of assumptions and business plan-Bob Salanik
  - b. Discussion of four options presented at September 17 meeting with BOS
  - c. Community Survey
- VII. Building project and 2019 debt updates
- VIII. 2019 Budget Planning-October 2 meeting with BOS
- IX. New business
- X. Adjourn

Next W & M meeting: October 24, 2018

Next 2019 Budget meeting with BOS: October 2, 2018