

Doylestown Township

Ways & Means Committee

October 25, 2017 @ 7:00 PM

Agenda

- I. Call to Order
- II. Welcome
- III. Approval of the September 27, 2017 Minutes
- IV. Review and discussion of October 3 and October 17 Budget Meetings with BOS
- V. Brief update on 2017 Operations
- VI. 2018 Budget: Further Discussion
 - a. Subcommittee recommendations: contribution and pension committee make-up
 - b. State Liquid Fuels budget
 - c. Contribution to fire company
 - d. Budgetary transfer
 - e. Second debt borrowing
- VII. Evaluate 2018 budget process to previous years
- VIII. Looking ahead to 2018:
 - a. Other pension changes
 - b. In depth healthcare study similar to pension
 - c. Written financial policies
- IX. New Business-Committee Recruitment
- X. Adjourn

Next Ways & Means Committee: December 13 7:00 PM