

**Doylestown Township-Ways and Means Committee**

**May 25, 2016 @ 7:00 PM**

**Agenda**

- I. Call to Order
- II. Welcome
- III. Approval of April 27, 2016 minutes
- IV. Brief 2016 Financial Results-update and review by Ken and Ed
- V. Preparing for June 14 Budget Meeting with BOS:
  - a. Staffing updates/changes:
    - i. Budget position
    - ii. Social media/communications coordinator
    - iii. Police officers
    - iv. Public works director/water director
  - b. Non-uniform staff compensation-benefits comparison
  - c. Update of Bike & Hike Trail plans
  - d. Update of Road Analysis
  - e. Assumptions for long range model
- VI. New business
- VII. Other business for the good of the order
- VIII. Adjourn

Next meeting: June 22, 2016 (to be confirmed)