

Doylestown Township Budget Work Session
Tuesday June 15, 2021 - 5:00 pm
Joint Meeting of Board of Supervisors & Ways and means Committee

AGENDA

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors

- 2) 2022 Major Financial Planning Drivers** – Ed Ebenbach, Budget Analyst
(Supporting Material to be handed out at meeting)
 - a. Roads Maintenance Program – D Tomko, Director of Operations
 - b. Community Recreation Center
 - i. Financing/Taxation alternatives – E Ebenbach
 - ii. Operating Revenue/Expense modelling – Ken Ballard, Ballard-King
 - c. Pension - PAC Recommendation/MMO Payments – Ken Wallace, Finance Director
 - d. Staffing – Stephanie Mason, Township Manager
 - e. Staff Turnover/Vacancy factor – E Ebenbach

- 3) Adjournment**