

**Doylestown Township Budget Work Session**  
Tuesday October 2<sup>nd</sup> 2018 at 2:00 PM  
Joint Meeting of Board of Supervisors & Ways and Means Committee

**AGENDA**

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) Discussion and Supervisor Feedback for 9/18 Meeting Topics:**
  - a. 2018/2019 Prelim Comparison – refer to 9/18 Budget Workshop packet
  - b. Capital Programs – see attached updated Summary Report
  - c. Pension Contributions – refer to 9/18 Budget Workshop handout
  - d. Borrowing Amount/Community Center options – refer to 9/18 Budget Workshop handout
  - e. Other
- 3) Preliminary 2019-2023 Estimate:** see Executive Summary attached
  - a. General Assumptions – see attached
    - EIT Forecast and results – to be handed out at 10/2 meeting
    - Tax Plan – see attached
  - b. Fund Balance report/chart/alternatives – to be handed out at 10/2 meeting
  - c. Five year detail report – to be handed out at 10/2 meeting
- 4) Plan for October 16 Budget Work Session**
  - a. Supervisor Feedback/Direction.
- 5) Adjournment**