

**Doylestown Township Budget Work Session**  
Tuesday September 18, 2018 - 2:00 pm  
Joint Meeting of Board of Supervisors & Ways and Means Committee

**AGENDA**

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
  
- 2) Preliminary 2019 Estimate**
  - a. Summary Comparison 2018/2019                      Ken Wallace/Ed Ebenbach
  - b. Capital & Major Spending Programs              Ed Ebenbach
  - c. Staffing for 2019    Stephanie Mason
  
- 3) Unresolved Open Issues** – handouts at meeting
  - a. Borrowing Amount/Community Center options
  - b. Projected Fund Balance – Year 5
  - c. Pension MMO supplement
  - d. Other
  
- 4) Plan for October 2 Budget Work Session**
  - a. First review of 2018 – 2023 Plan
  
- 5) Adjournment**