

**DOYLESTOWN TOWNSHIP
2014 REVISED BUDGET to 2015 PRELIMINARY BUDGET REVENUE COMPARISON**

Fund #1	General Fund	*2014 Revised REVENUE	*2015 Budgeted REVENUE	Change	Change (percentage)	Comments
		\$7,755,026	\$8,021,405	\$266,380	3.43%	RE millage reallocation \$123,294; EIT/LST; inspections
Fund #3	Fire Fund	\$328,580	\$332,636	\$4,056	1.23%	
Fund #5	Recreation Fund	\$980,601	\$905,840	(\$74,761)	-7.62%	General Fund Transfer down \$100K
Fund #17	Debt Service	\$802,591	\$679,297	(\$123,294)	-15.36%	RE millage reallocation
Fund #18	Building Projects	\$20,000	\$116,000	\$96,000	480.00%	
Fund #21	Offsite Improvement Fund	\$577,875	\$315,700	(\$262,175)	-45.37%	Grant Revenue
Fund #23	Capital Fund Raising Fund	\$66,610	\$60,285	(\$6,325)	-9.50%	Less than expected funds from programs.
Fund #25	Retention Basin Fund	\$83	\$83	\$0	0.00%	
Fund #27	Bike & Hike Fund	\$11	\$11	\$0	0.00%	
Fund #29	Open Space Fund	\$6,991	\$0	(\$6,991)	-100.00%	Spent County allocation
Fund #31	Capital Reserve Fund	\$1,111,180	\$131,200	(\$979,980)	-88.19%	General Fund Transfer down \$850K
Fund #35	State Liquid Fuels Fund	\$424,664	454,295	\$29,630	6.98%	State Shared revenue increase from Commonwealth
Fund #41	Water Fund	\$593,136	\$568,072	(\$25,064)	-4.23%	Less funds allocated to cover passthrough expenses.
Fund #51	CSM Fund	\$123	\$125	\$2	1.25%	
Fund #52	Ambulance Fund	\$65,923	\$66,723	\$801	1.21%	
	Total	\$ 12,733,395	\$ 11,651,673	(\$1,081,722)	-8.50%	

Note: * includes interfund transfers