

Appendix D: Capital Improvement Plan



Doylestown Community Park, Recreation & Open Space Plan Where the Benefits are Endless Capital Improvement Program				
Improvement	Opinion of Probable Costs	2008-2009	2010-2012	2013-2017
1. Master Plans				
Develop a Master Plan for the future development, use, management and programming of each of open space areas owned by the municipalities.	\$5,000 - \$45,000 per park / open space area			
For example:				
a. Central Park Update	\$25,000	√		
b. Turk Park	\$45,000		√	
c. Neamand Park	\$15,000			√
d. Dairy Queen Woods	\$15,000	√		
e. Sauerman Park	\$15,000		√	
f. Veterans Memorial Park	\$20,000		√	
2. Overall Assessment of Playing Fields				
Community wide assessment of existing playing fields	\$15,000 - \$25,000	√		
Turf Management Program (written)	\$5,000 - \$10,000	√	>>>	
3. New Community Park / Sports Complex				
Land Acquisition (75 – 100 acres)	\$12M - 15M		√	
Complete a Community Park Feasibility Study and Master Plan	\$30,000 - \$50,000			√
Phase in development of a Community Park with includes facilities identified in the master planning process including with clustered nodes of intense activity / playing fields with parking area, shade and facilities for life time recreation.	\$10M – 15M, depending on scope of improvements identified in the Master Plan			√>>>
4. New Neighborhood Parks				
Land Acquisition (20 acres)	\$3M		√	
Complete a Neighborhood Park Feasibility Study(ies) and Master Plan(s)	\$25,000		√	>>>
Construct a Neighborhood Park with includes facilities identified in the master planning process	\$3M – 5M, depending on scope of improvements identified in the Master Plan			√

Improvement	Opinion of Probable Costs	2007-2008	2009-2011	2012-2016
5. Bike and Hike Trails				
Work toward completion of the remaining 12 miles of the Doylestown Community Bike and Hike Trail	\$25/linear foot 12 miles = \$1.6M	>>>	>>>	>>>
Connections to New Britain Township and Peace Valley Park	\$25/linear foot		√>>>	>>>
Connection to New Britain Borough and New Britain Train Station	\$25/linear foot	√		
6. Town Center Park				
Develop a plan to manage the town center as a park and public gathering space	\$40,000			
7. Central Park				
Construct Permanent Amphitheatre Structure (including design fees and site construction)	\$250,000 - \$500,000	√		
Construct Park Hub near Kids Castle (including design fees and site construction)	\$100,000 - \$150,000			
Kids Castle – on-going maintenance and scheduled replacement of structure in phases	\$300,000 - \$400,000	\$25,000	\$150,000	\$175,000
8. Fanny Chapman Swimming Pool				
Develop a Long Range Improvement Plan for the Fanny Chapman Pool Complex.	\$40,000		√	
Budgetary Cost Estimates for Sample Projects and/or Site Amenities (2007 dollars)				
Baseball / Softball Field (per field)			\$50,000 - \$75,000	
Soccer / Football / Field Hockey / Lacrosse Field (per field)			\$30,000 - \$50,000	
Alternative Surface Playing Field (per field)			\$800,000	
Field Lighting (per field)			\$25,000 - \$40,000	
Court Resurfacing (per court)			\$50,000	
Tot Lot / Playground			\$30,000 - \$45,000	
Pavilion			\$40,000 - \$150,000	
Pavilion (with restrooms and kitchen)			\$125,000 - \$250,000	
Composting Restrooms (per toilet)			\$30,000 - \$40,000	
Pre-fab Restrooms (1 M / 1 W)			\$25,000 - \$50,000	
Restrooms (3 M / 3 W)			\$150,000 - \$200,000	
Volleyball Courts (outdoor, sand) (per court)			\$15,000	
Dog Park			\$20,000 - \$40,000	
Concession Stand (stand alone)			\$15,000 - \$25,000	
Backstops (baseball / softball) (each)			\$12,000	
Bleachers (per unit, portable)			\$2,000	
Concrete Table Pad & Anchor			\$2,500	
Alternate Surface for Golf Hole (tee and green)			\$5,000 - \$10,000	
Indoor Sports Facility			\$1 M - \$4 M+	