

Doylestown Township Budget Work Session  
Tuesday October 17, 2023 - 3:30 pm  
Joint Meeting of Board of Supervisors, Finance Committee and Staff

**AGENDA**

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) Five-Year Preliminary Plan Overview**
- 3) Preliminary 2024 – 2028 Capital & Major Spending Programs** – Dept. Heads and Ken Wallace Finance Director/Ed Ebenbach, Budget Analyst
  - a. Summary
  - b. Individual Programs
- 4) Preliminary Five-Year Plan Details**
- 5) Next Steps** - Supervisor Feedback/Direction
- 6) Adjournment**