

Doylestown Township Budget Work Session
Tuesday September 19, 2023 - 5:00 pm
Joint Meeting of Board of Supervisors, Finance Committee, and Staff

AGENDA

1) Welcome & Call to Order – Barbara N Lyons, Chairman Board of Supervisors

**2) Community Recreation Center/Park Improvement Projects –
Brief Bid-Opening Summary**

Dave Tomko, Director of Operations
Information available at meeting

3) Department Head Budget Presentations –

New initiatives/Major changes from 2023 forecast to 2024 estimate

- a. **Revenue/Admin Expenses** – Ken Wallace, Director of Finance
- b. **Police** – Charles Zeigler, Police Lieutenant
- c. **Public Works** – Dave Tomko, Director of Operations

Information will be provided at meeting.

4) Next Budget Workshop Session – October 3, 2023 at 5 pm

At that session we are planning to cover:

- a. Initial 2023 Forecast, 2024 Estimate
- b. 2024-2028 Capital & Major Spending Programs

5) Adjournment