

Doylestown Township Budget Work Session
Tuesday July 18, 2023 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, & Finance Committee

AGENDA

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) Review of Parks & Recreation Community Center Projects**
 - a. Current Status/Plan – S Mason, Township Manager
 - b. Update Operations Analysis – K Ballard Associates
 - Comparison to 2023 Budgetary Plan – E Ebenbach, Budget Analyst
 - c. Update Bond Financing estimates – PFM
 - Comparison to 2023 Budgetary Plan – E Ebenbach, Budget Analyst
 - d. Update Project Costs – J Fay, Quatrefoil Consulting
 - e. Update Cost/Financing analysis – E Ebenbach, Budget Analyst
- 3) Next Steps/Schedule** – S Mason, Township Manager
- 4) Adjournment**