



Doylestown Township

Budget-In-Brief

December 20, 2022

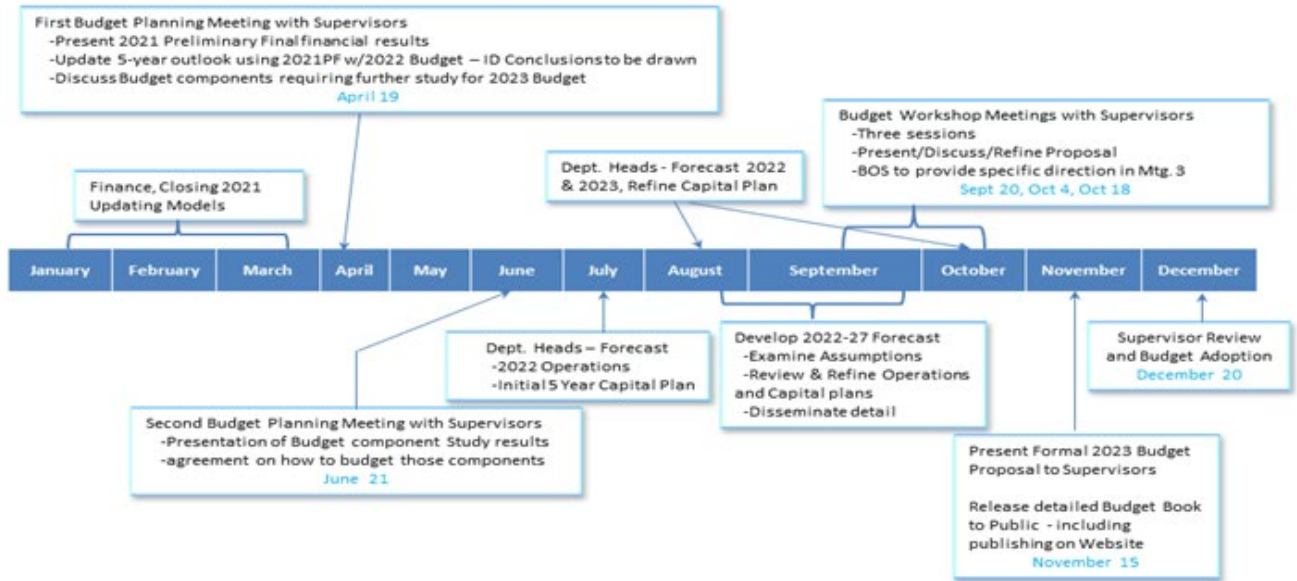
The Doylestown Township budget reflects the goals developed by the Board of Supervisors and serves as a financial plan, but also as a tool for accountability. As the budget process below shows, the plan was developed over multiple months and public meetings. While maintaining current services the Board of Supervisors has four main goals for 2023:

1. Continued accelerated maintenance on the Township's 77 miles of roads
2. Parks upgrade construction projects including a new Community Recreation Center, reconstructed Basketball/Tennis/Pickleball courts, revitalized Bocce Courts, and construction of public bathrooms in the vicinity of the Amphitheater and Kids Castle in response to residents expressed desires
3. Ensuring an appropriate level of funding for future Township pension obligations
4. Providing funding for desired future Capital projects



2023 BUDGET PLANNING

TOWNSHIP BUDGET PROCESS- 2022 SCHEDULE OF EVENTS

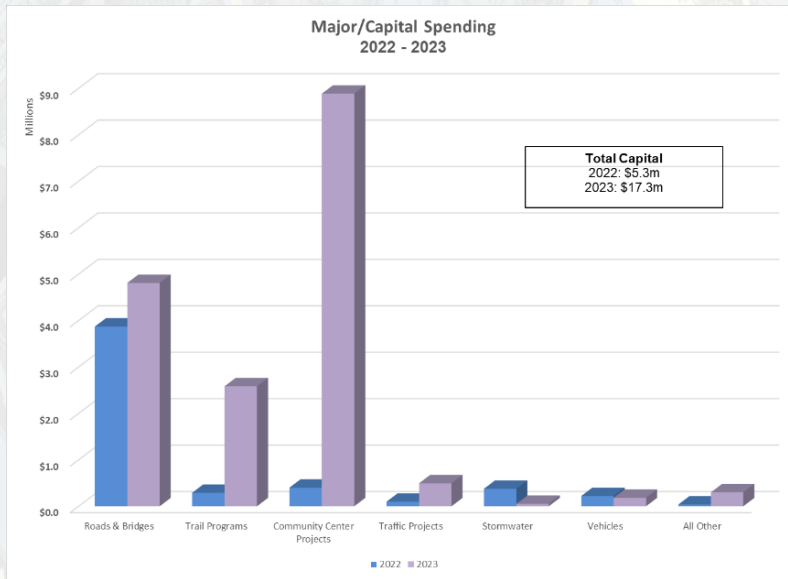


February 3, 2022



Budget At a Glance

The *balanced 2023 budget* for Doylestown Township will focus on three main elements which Capital Spending, Operating Revenue, and Operating Expenses as viewed below.



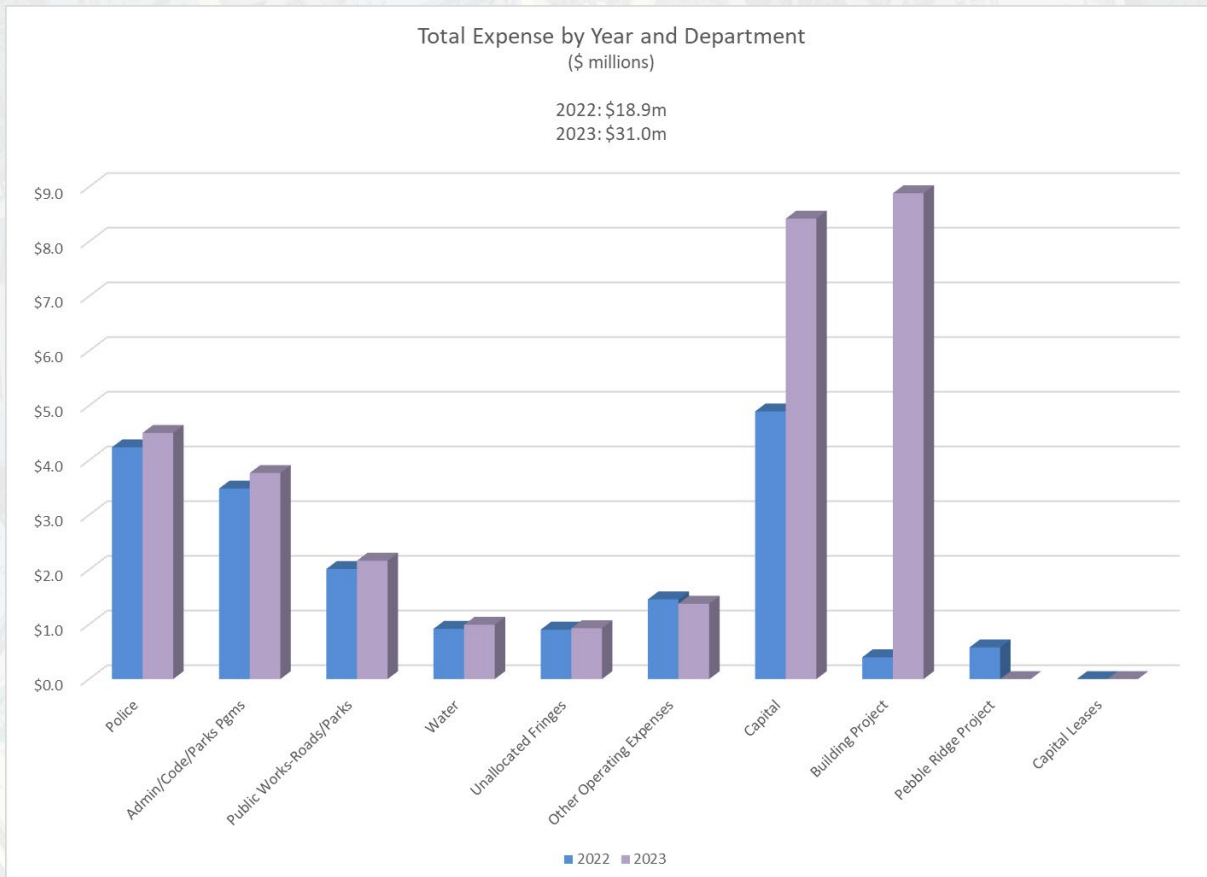
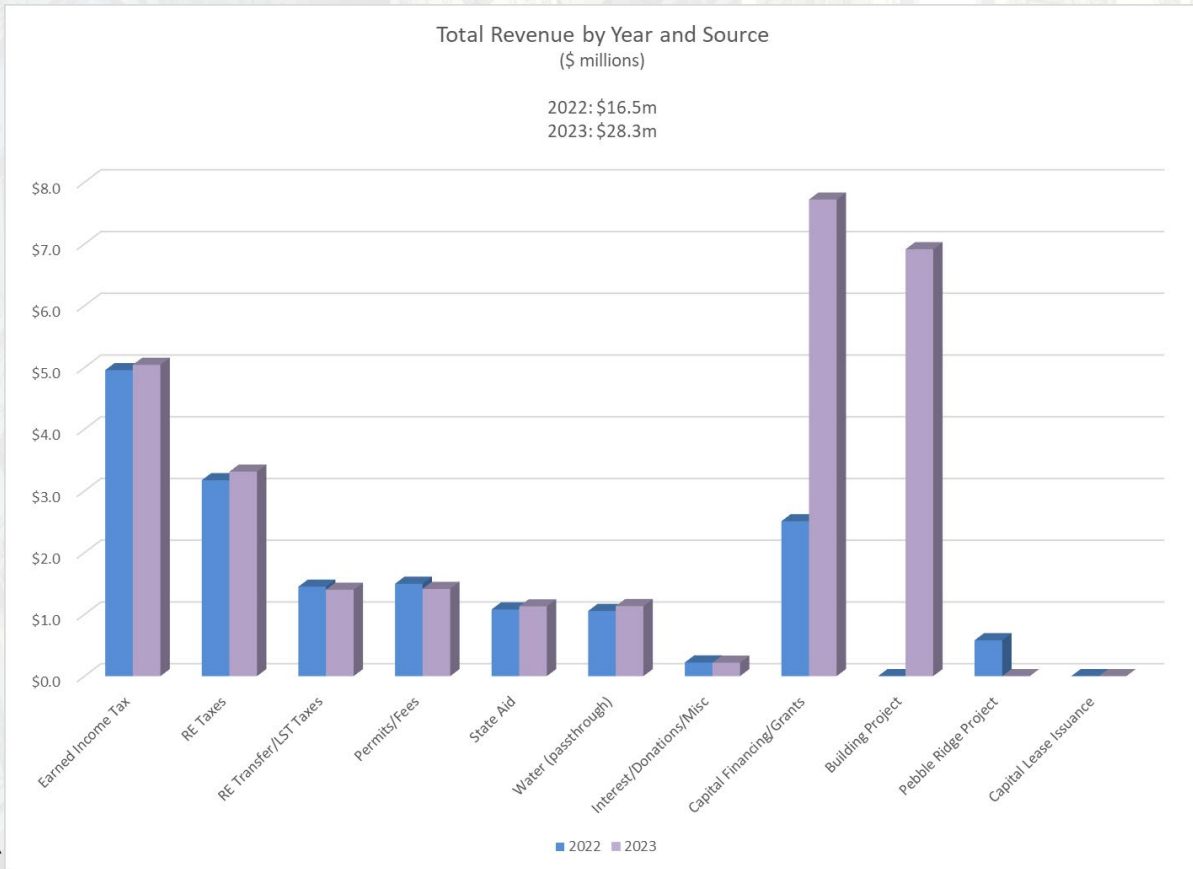
There will be increased capital spending in 2023 which will be offset by use of grants and fund reserves, and for the Parks Community Center projects, bond borrowing and fundraising.



Category	2022	2023
Roads & Bridges	\$3.7	\$4.3
Trail Programs	\$0.3	\$2.6
Community Center Projects	\$0.4	\$8.9
Traffic Projects	\$0.1	\$0.5
Stormwater	\$0.4	\$0.1
Vehicles	\$0.2	\$0.2
All Other	\$0.2	\$0.8
Total	\$5.3	\$17.3

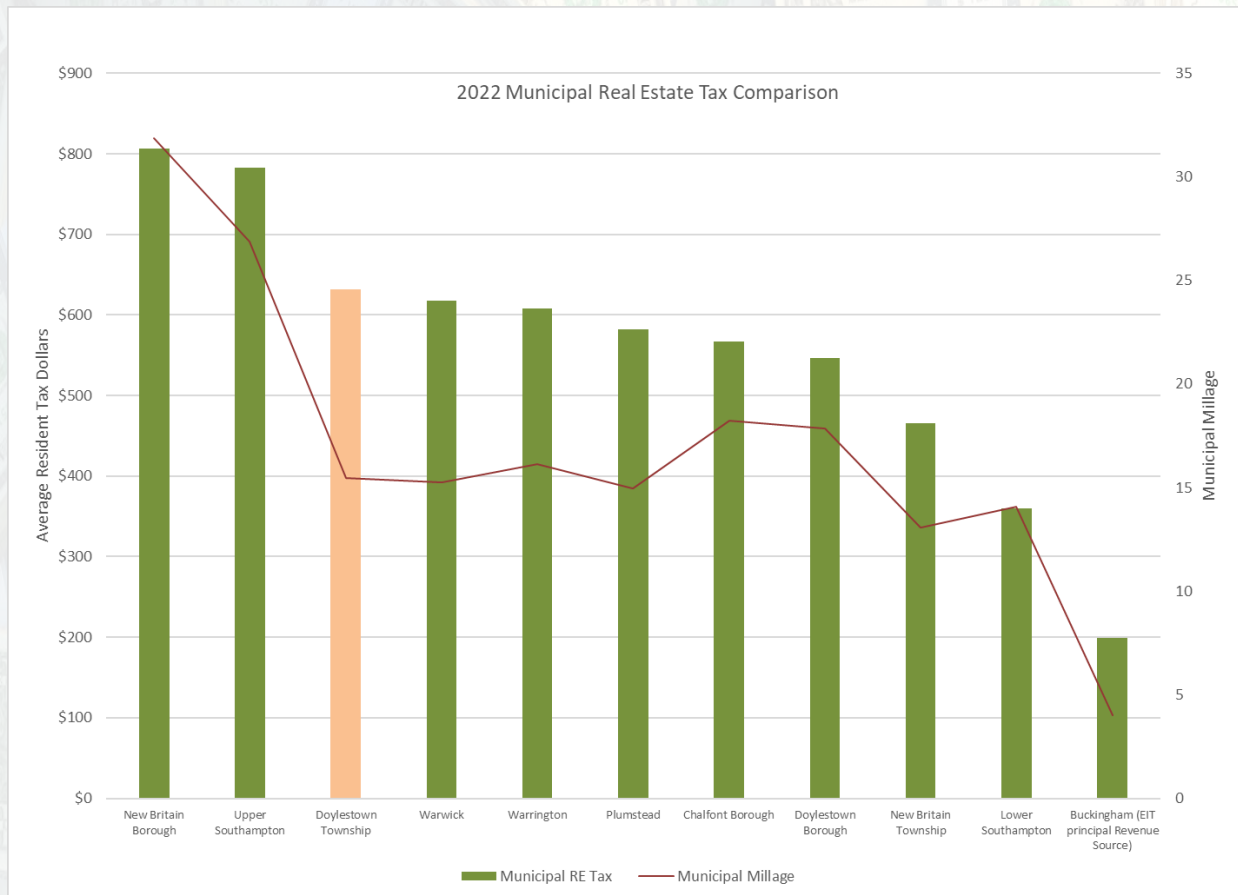
Budget forecasting has been completed through 2027 to identify the budget priorities and bring fund balances to the Board of Supervisors goals. On the next page you will find the 2022/2023 operations revenue and expenditures.

2022 vs. 2023 Operations Graphs



How This Affects Our Residents

The Board of Supervisors always strives to minimize costs where possible and to be fiscally responsible. In comparison to other municipalities Doylestown Township remains competitive. The 2022 tax rate of Doylestown Township is in the middle of Bucks County municipalities.



Final Notes

The Doylestown Township Board of Supervisors are pleased to have the public review the 2023 Preliminary Budget, which is available for examination in person or at www.doylestownpa.org. This budget was formulated with collaboration between the Township's Board of Supervisors, the Township Manager, Department Heads and the Finance staff, and the Ways and Means Committee. The Budget Book includes forecast of expected 2022 financial results, the 2023 Preliminary Budget, and projections of future budgets for 2024 through 2027. The 2023 Budget was formally adopted at the December 20, 2022 Board of Supervisors meeting.