

Doylestown Township-Ways and Means Committee

April 27, 2022 @ 7:00 PM

Agenda

- I. Call to Order
- II. Approval of March 23, 2022, minutes
- III. Review of documents from the April 19 BOS/W&M Meeting:
 - a. 2021 Preliminary Results of Results-Ken
 - b. Memo from Budget Analyst to BOS-Ed
 - c. Major 2022 Budget Assumptions-Ed
 - d. Review of Keys issues for Parks & Recreation Community Center (PRCC)-Dave
 - e. RFQs for owner's rep-Dave
- IV. Funding of Accelerated Road Maintenance (ARM)
 - a. Next steps for BOS
 - b. Use of additional 2021 positive results from EIT and RE Transfer Tax (Found Money) to fund ARM
- V. Proposed Interest Rate Increases and impact on debt service for:
 - a. ARM
 - b. PRCC
- VI. 2023 Capital Plan: does it still include additional restrooms for Central Park?
- VII. Federal Grants for Green Initiatives-Mike Paulousky
- VIII. Adjourn

Next W&M Meeting: May 25

