

Doylestown Township-Ways and Means Committee

October 27, 2021 @ 7:00 PM

Agenda

- I. Call to Order
- II. Approval of September 22, 2021, minutes
- III. Alternative Financing Presentation J. Doyle PFM
- IV. 2022 Calendar of Meetings-review and approve
- V. Update on 2021 Operational Results through September including Capital-Ed E and Ken W
- VI. 2022 Budget Information presented to BOS on October 5 and 19, 2021
 - a. Pension payments
 - b. Review of 5 Year Tax Plan
 - c. Current Status of Capital Projects-what changed on October 19?
- VII. 2022 Budget Line Items
 - a. Salary and benefits
 - i. Head count comparison of 2021 to 2022
 - ii. Increase of \$262,000 or more than 5.1% not 3.5%
- VIII. Composition of \$650k of fundraising for Community Rec Center discussed on October 5
- IX. Update on 2021 Summer Projects and Fall Bidding
- X. Adjourn

W&M Committee Meeting December 8, 2021

