

**Doylestown Township**

**Ways & Means Committee**

**October 24, 2018 @ 7:00 PM**

**Agenda**

- I. Call to Order
- II. Welcome
- III. Approval of the September 26, 2018 Minutes
- IV. Brief review and discussion of October 2 and October 16 Budget Meetings with BOS
- V. Brief update on 2018 Operations for those not able to attend 2019 Budget Meetings
- VI. 2019 Budget: Further Discussion
  - a. Capital Projects Capacity-2018 Forecast \$1.5 v 2019 Budget \$2.8M
  - b. Feasibility study from Montgomery Township
  - c. Community Center-an update from Park & Rec Board Chair
- VII. New Business
- VIII. Adjourn

Next Ways & Means Committee: December 12-7:00 PM