

**Doylestown Township - Ways and Means Committee
Agenda for Sept 30, 2015 (Special Thursday Schedule)**

Meetings held 4th Wednesdays at 7PM except no meeting in November and December meeting is 2nd Wednesday

| Resident Members | | Township Participants | |
|-----------------------------|--|---|--|
| Lee Schwarz – Chairman | | Ken Snyder - Board of Supervisors - Liaison | |
| Ed Ebenbach – Vice Chairman | | Stephanie Mason – Township Manager | |
| Brenda Bray | | Ken Wallace – Township Finance Director | |
| Ed Denton | | Richard John – Township Operations | |
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1. Welcome guests
2. Approval of July and August Meeting Minutes
3. Ken W. Ed E. report notable exceptions to budget from August results
4. Review CapEx Spending and Grant Plan that will drive the budget model
5. Examine the 5 year forecast model to be used for out year budget illustrations
6. Prepare for first budget work session on October 6.
7. New business
8. Adjourn