

Doylestown Township Budget Work Session  
Tuesday September 20, 2022 - 5:00 pm  
Joint Meeting of Board of Supervisors, Ways and Means Committee, and Staff

## **AGENDA**

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
  
- 2) 2023 - 2027 Financial Planning Drivers** –  
Ken Wallace, Director of Finance/Ed Ebenbach, Budget Analyst
  - a. Forecast for EIT based on return to normal pattern (June Budget Workshop)
  - b. Forecast for MMO Payments based on PAC Plan
  - c. Parks & Recreation Building/Sports Court Project – Costs/Financing
  - d. Accelerated Roads Program – Part 2Information Package will be provided at meeting.
  
- 3) Initial 2022 Forecast/2023 Estimate** –  
Ken Wallace, Director of Finance/Ed Ebenbach, Budget Analyst  
Information Package will be provided at meeting.
  
- 4) Next Steps/Schedule**
  
- 5) Adjournment**