

Doylestown Township Budget Work Session
Tuesday October 6, 2020 at 3:00 PM
Joint Meeting of Board of Supervisors & Ways and Means Committee

AGENDA

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors

- 2) Preliminary 2021-2025 Estimate:**
 - Starting Point – Five year estimate results with no adjustments
 - Starting tax plan (from 2020 Budget)
 - Major assumptions
 - Financial results
 - Major drivers of results

- 3) PAC Recommendation for Pension MMO payments** – Ed Denton, PAC Chair

- 4) Infrastructure Maintenance Program** – Dave Tomko, Director of Operations

- 5) Review of alternatives/adjustments:**
 - a. Financial results by scenario – details illustrated at meeting
 - b. Five year detail report – to be sent out prior to 10/20 meeting

- 6) Plan for October 20 Budget Work Session**
 - a. Supervisor Feedback/Direction.

- 7) Adjournment**