



# Board of Supervisors

## Budget Work Session

~ Agenda ~

425 Wells Road  
Doylestown, PA 18901  
<http://doylestownpa.org/>

[www.facebook.com/doylestowntpw](http://www.facebook.com/doylestowntpw)  
Twitter: @DoylestownTwp

215-348-9915

---

Tuesday, June 18, 2019

3:00 PM

Temporary Trailer Meeting Room

---

### AGENDA

- 1) **Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) **Capital/Major Spending programs** – Ken Wallace, Finance Director
- 3) **Proposed Pension Payments Study Update** – Pension Committee
- 4) **Financial Planning Elements** – Ed Ebenbach, Budget Analyst
- 5) **2020 Staffing Plan** – Stephanie Mason, Township Manager
- 6) **Community Center Study Update** – Dave Tomko, Operations Director
- 7) **Adjournment**