

**Doylestown Township Budget Work Session**  
Tuesday October 16<sup>th</sup> 2018 at 3:00 PM  
Joint Meeting of Board of Supervisors & Ways and Means Committee

**AGENDA**

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) Open Item from October 2, 2018 Meeting:**
  - a. Impact of Non-Uniform employee changes – see attached
- 3) 2018-2023 Estimate – Pass3:** to be handed out at 10/16 meeting
  - a. Fund Balance report/chart
  - b. Impact of updated Department Head forecasts for 2018 & 2019
  - c. Revised Capital Summary Report
  - d. Pass3 - Five year detail report
- 4) Resolution of Open Items to Complete Budget Plan**
  - a. Tax Plan
  - b. Extra Pension contribution amounts
  - c. Plan Borrowing amount
- 5) Adjournment**