

Doylestown Township Budget Work Session
Tuesday April 02, 2024 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

- **Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors

- **Community Recreation Center (CRC) Project Update** – Dave Tomko, Director of Operations

- **2023 Preliminary Final Results** – Finance Department
 - a. Review Operations Results Summary
 - b. Review Capital Budget results
 - c. Area for Forecast focus – EIT Revenue

- **2025 Budget Planning** – Stephanie Mason, Township Manager
 - a. Schedule of Events
 - b. Identify items for discussion at next Budget Workshop on June 18
 - Note topics of particular interest to Board members

- **Adjournment**