

Doylestown Township-Ways and Means Committee

July 22, 2020 @ 7:00 PM

Agenda

- I. Call to Order
- II. Approval of May 24, 2020 minutes
- III. Status of 2019 Audit
- IV. 2020 Budget Updates-Ken Wallace & Ed E
 - a. Current results
 - b. Anticipated variances resulting from COVID-19
 - c. Discussion: Independent Fiscal Office July 2020 Research Brief
<http://www.ifo.state.pa.us/download.cfm?file=Resources/Documents/RB-2020-COVID-19%20Local%20Revenue%20Impact.pdf>
- V. PFM Report-Comparison of Bank Responses v Bond Issue
 - a. Review at July 21 BOS Budget Meeting
 - b. BOS Action on August 18
- VI. Community Rec Center:
 - a. Status of RFP and RFQ
 - b. Anticipated BOS Action and Timeline for the project
- VII. 2021 Budget
 - a. Updated revenue projections, if applicable
 - b. Budget Requests from other Committees & Boards
 - c. Cost cutting strategies
 - d. Pension Committee Recommendation-Update at August W&M Committee
- VIII. September Budget Meeting with BOS:
- IX. New business
- X. Adjourn

Meeting dates: W&M- August 26, 2020