

Doylestown Township-Ways and Means Committee

March 27, 2019 @ 7:00 PM

Agenda

- I. Call to Order
- II. Approval of February 27, 2019 minutes
- III. Resignation of Kevin Harrigan-next steps for replacement
- IV. Updates for the General Fund-Ken Wallace & Ed E
 - a. 2018 Results
 - b. 2019 Budget
- V. 2019 Capital status review
- VI. Community Center
 - a. New location
 - b. Timeline implications after March 19 BOS
 - c. W&M/Admin Collaboration on March 22
- VII. Discussion of Delaware Valley Regional Finance Authority
- VIII. Report on First P&R Subcommittee Occurred on March 19
- IX. Budget Meeting with BOS-April 2
 - a. Objectives
 - b. Assumptions and new initiatives for 2020
 - c. Debt projection
 - d. Change in assumptions for 5 Year Projection
- X. New business
- XI. Adjourn

Next meeting: April 24, 2019