

Doylestown Township - Ways and Means Committee

Agenda for December 9, 2015

Meetings held 4th Wednesdays at 7PM except no meeting in November and December meeting is 2nd Wednesday

Resident Members		Township Participants	
Lee Schwarz – Chairman		Ken Snyder - Board of Supervisors - Liaison	
Ed Ebenbach – Vice Chairman		Stephanie Mason – Township Manager	
Brenda Bray		Ken Wallace – Township Finance Director	
Ed Denton		Richard John – Township Operations	

1. Welcome guests
2. Approval of October Meeting Minutes
3. Update on committee vacancy
4. Address budget questions, if any, from Board meeting of November 17 in preparation for budget adoption vote scheduled for Board meeting December 15.
 - a. Potential Chapman Bridge replacement timeline and early expenses
 - b. Review status of renovations/ building plans
5. Ken W. Ed E. to present 2015 year-to-date results.
 - a. Review budget variances
 - b. Make last projection for 2015 capital expenditure total and potential impact on fund balances
6. New business
7. Prepare for annual committee reorg at January meeting
8. Adjourn