



# Board of Supervisors & Ways and Means

## Budget Work Session

425 Wells Road  
Doylestown, PA 18901  
215-348-9915  
<http://doylestownpa.org>

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### AGENDA

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Tuesday, June 21, 2022

5:00 PM

Community Meeting Room

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### AGENDA

- 1) **Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) **2023 - 2027 Financial Planning Drivers** – Ed Ebenbach, Budget Analyst
  - a. Impact of 2021 Results and future EIT Revenue on 2022 - 2026 Five Year Fund Balance forecast
  - b. Reminder of placeholder General Fund tax increase in 2025 (1.625 mils)
- 3) **Accelerated Roads Maintenance Proposal**
  - a. Proposed Plan – D Tomko, Director of Operations
  - b. Funding – K Wallace, Director of Finance
- 4) **Status - Parks & Recreation Community Center Project** – S Mason, Township Manager
- 5) **Pension - PAC Recommendation/MMO Payments** – Ed Denton, Chairman of PAC
- 6) **Next Steps/Schedule**
- 7) **Adjournment**